

**GLENCOE PARK DISTRICT
ANNUAL TREASURER'S REPORT and
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FY 2016/17**

REVENUES:

Corporate Fund

Administration		
Property Tax	\$ 2,032,818	
Interest	\$ 24,805	
Bldg License/Rentals	\$ 45,895	
Misc/Unclassified	\$ 1,786	
Interfund Transfers	\$ 1,044,019	
Sub-total		\$ 3,149,323
Park Maintenance		
Donations	\$ 7,600	
Misc/Unclassified	\$ 23,999	
Sub-total		\$ 31,599
Watts Ice Center		
Membership Pass/Punchcards	\$ 23,691	
Daily Fees	\$ 12,219	
Sales and Rentals	\$ 88,219	
Sub-total		\$ 124,129
Beach/Boathouse		
Membership Passes	\$ 56,543	
Daily Fees	\$ 206,781	
Sales & Rentals	\$ 162,335	
Grants	\$ 4,000	
Misc/Unclassified	\$ 1,652	
		\$ 431,311
Total Revenue-Corporate		\$ 3,736,362

Recreation Fund

Administration		
Property Tax	\$ 965,769	
Replacement Tax	\$ 23,034	
Interest	\$ 24,801	
Rental/Sales/Misc	\$ 220,302	
Donation	\$ 2,498	
Miscellaneous	\$ 762	
Sub-total		\$ 1,237,166

Recreation			
Program Revenue			\$ 3,200,384
Daycare			
Program Revenue	\$	875,187	
Misc/Unclassified	\$	946	
Sub-total			\$ 876,133
Total Revenue-Recreation			\$ 5,313,683
<u>Special Recreation Fund</u>			
Property Tax			\$ 198,974
<u>IMRF Retirement Fund</u>			
Property Tax	\$	315,411	
Replacement Tax	\$	2,188	
Interest	\$	1,501	
Sub-total			\$ 319,100
<u>Social Security Fund</u>			
Property Tax	\$	224,983	
Interest	\$	520	
Sub-total			\$ 225,503
<u>Debt Service Fund</u>			
Property Tax	\$	1,190,027	
Interest	\$	3,358	
Sub-total			\$ 1,193,385
<u>Liability Insurance Fund</u>			
Property Tax	\$	155,536	
Interest	\$	820	
Misc/Unclassified	\$	1,500	
Sub-total			\$ 157,856
<u>Workers Compensation Fund</u>			
Property Tax	\$	39,065	
Interest	\$	250	
Sub-total			\$ 39,315
<u>Audit Fund</u>			
Property Tax			\$ 12,296
<u>Capital Projects Fund</u>			
Interest	\$	2,700	
Interfund Transfer	\$	500,000	
Sub-total			\$ 502,700

Master Plan Projects Fund

Interfund Transfer	\$ 424,040	
Donations	\$ 10,100	
Interest	\$ 925	
Sub-total		\$ 435,065

Impact Fee Fund

Developer Donations		\$ 8,000
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Restricted Donations Fund

Interest		\$ 335
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Grand Total Revenue-ALL FUNDS		\$ 12,142,574
Less: Interfund Transfers		\$ 1,968,059
Net Total Revenue-ALL FUNDS		\$ 10,174,515

EXPENDITURES:

Corporate Fund

Administration

Salaries/Wages	\$ 507,368	
Utilities/Contractual Services	\$ 132,541	
Supplies	\$ 12,789	
Insurance & Fixed Charges	\$ 391,321	
Interfund Transfer	\$ 650,000	
Sub-total		\$ 1,694,019

Park Maintenance

Salaries/Wages	\$ 347,873	
Utilities/Contractual Services	\$ 192,773	
Supplies	\$ 99,467	
Fixed Charges	\$ 4,068	
Capital Improvements	\$ 70,749	
Interfund Transfer	\$ 292,321	
Sub-total		\$ 1,007,251

Watts Ice Center

Salaries/Wages	\$ 91,857	
Utilities/Contractual Services	\$ 61,164	
Supplies	\$ 17,012	
Capital Improvements	\$ 31,302	
Interfund Transfer	\$ 41,759	
Fixed Charges/Miscellaneous	\$ 5,534	
Sub-total		\$ 248,628

Beach/Boathouse		
Salaries/Wages	\$ 211,933	
Utilities/Contractual Services	\$ 31,157	
Supplies	\$ 27,751	
Capital Improvements	\$ 27,253	
Interfund Transfer	\$ 73,081	
Miscellaneous	\$ 10,392	
Sub-total		\$ 381,567
Total Expenditures-Corporate		\$ 3,331,465

Recreation Fund

Administration		
Salaries/Wages	\$ 641,390	
Utilities/Contractual Services	\$ 453,698	
Supplies	\$ 104,169	
Fixed Charges	\$ 27,131	
Capital Improvements	\$ 18,888	
Interfund Transfers	\$ 854,978	
Sub-total		\$ 2,100,254
Recreation		
Salaries/Wages	\$ 619,625	
Contractual Services	\$ 1,214,365	
Supplies	\$ 116,652	
Sub-total		\$ 1,950,642
Day Care		
Salaries/Wages	\$ 414,138	
Utilities/Contractual Services	\$ 79,448	
Supplies	\$ 31,329	
Insurance & Fixed Charges	\$ 147,962	
Interfund Transfer	\$ 31,880	
Sub-total		\$ 704,757
Total Expenditures-Recreation		\$ 4,755,653

Special Recreation Fund

Contractual Services/Fixed Chgs	\$ 164,846	
Capital	\$ 150,000	
Total Expenditures		\$ 314,846

IMRF Pension Fund

Retirement		\$ 299,805
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Social Security Fund

Social Security and Medicare Contributions		\$ 213,223
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Debt Service Fund

Principal & Interest	\$ 860,000	
Interest/Fiscal Charges	\$ 315,329	
Total Expenditures		\$ 1,175,329

Liability Insurance Fund

Salaries/Wages	\$ 28,629	
Contractual Services & Other	\$ 8,522	
Insurance/Unemployment	\$ 100,528	
Capital	\$ 1,497	
Total Expenditures		\$ 139,176

Workers Compensation Fund

Insurance		\$ 36,632
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Audit Fund

Audit Services		\$ 11,600
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Capital Projects Fund

Capital Improvements		\$ 685,231
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Master Plan Capital Fund

Capital Improvements		\$ 1,414,928
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Restricted Donations Fund

Capital Improvements		\$ 24,437
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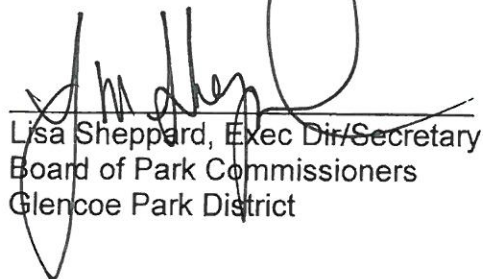
Impact Fee Fund

Interfund Transfer		\$ 24,040
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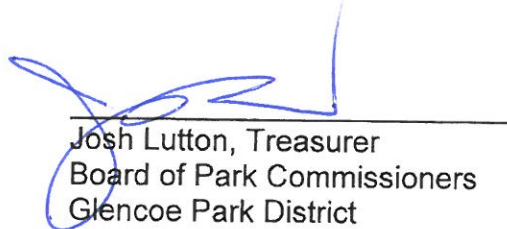
Grand Total Expenditures-All Funds		\$ 12,426,365
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Less: Interfund Transfers		\$ 1,968,059
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Net Total Expenditures-All Funds		\$ 10,458,306
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Lisa Sheppard, Exec Dir/Secretary
Board of Park Commissioners
Glencoe Park District



Josh Lutton, Treasurer
Board of Park Commissioners
Glencoe Park District



Glencoe Park District

A/P Vendor Publication Report

Payment Date Range: 03/01/2016 - 02/28/2017

Vendor Name	Vendor Number	Total Payments
A-1 Radon Measurements, Inc.	10849	3,200.00
A-1 Roofing Co.	10863	377,791.70
ABT TV and Appliance	10132	4,562.75
Advanced Disposal Services	10136	23,874.43
AFLAC	10098	3,556.60
Airespring	10739	17,664.67
Alison Faith	10113	3,800.99
All In Athletics	10438	2,515.00
Altamanu, Inc.	10973	21,836.19
Althoff Industries, Inc.	10140	21,064.84
Amalgamated Bank of Chicago	10143	860,350.00
Amazing Minds	10056	3,348.00
American Leak Detection	10898	2,500.00
American Outfitters, Ltd.	10147	18,999.15
American Red Cross	10152	3,600.00
Ancel, Glink, Diamond, Bush, Diacianni & Krefthefer P.C.	10050	14,780.63
Applied Controls, Inv.	10717	9,114.21
Architectural Consulting Group, Ltd	10733	61,585.00
Arthur Clesen Inc.	10161	21,068.79
AT & T	10162	15,719.43
Aztec Tents	10824	3,464.20
Becker Arena Products	10172	21,754.54
Belson Outdoor, Inc	10516	15,069.45
BMO Harris Bank N.A.	10473	142,221.98
Call One	10656	3,979.30
Carole K Pearlman	10441	5,886.00
Ceramic Supply Chicago, Inc.	10190	5,286.31
Chess Scholars	10062	11,650.00
Chicago Blackhawks	10896	5,850.00
Chicago Loves Dance	10058	3,505.80
Christian Eck	10422	2,593.50
Cintas Corporation #22	10409	5,543.00
Clauss Brothers Inc.	10802	756,884.42
Clowning Around Entertainment	10115	8,133.00
Comcast	10505	3,642.04
Computer Explorers	10067	6,450.00
County Line Nurseries & Landscaping	10831	7,673.76
Craftwood Lumber Company	10215	8,290.84
Creekside Printing	10216	18,072.81
DeMuth Inc.	10925	2,500.00
Discount School Supply	10334	11,169.93
Elanar Construction	10820	615,512.00
Excalibur Technology Corporation	10341	68,132.15
F.E. Moran, Inc.	10207	9,300.00
F.J. Kerrigan Plumbing Co.	10402	7,287.61
FAMOS! DJ Entertainment	10673	4,297.50
First Student	10405	26,290.66
Fleck's Landscaping	10069	110,592.00
Fun Express	10346	3,887.42
Galassini and Ori Construction	10348	13,860.00
Glencoe Junior High Project	10361	12,000.00
Glencoe Junior Kindergarten	10076	624,530.00
Glencoe Youth Services	10364	11,000.00
Global Equipment Co.	10363	12,605.12
Goodmark Nurseries, LLC.	10367	9,640.00

A/P Vendor Publication Report

Payment Date Range: 03/01/2016 - 02/28/2017

Vendor Name	Vendor Number	Total Payments
Gordon Food Service, Inc.	10837	17,336.97
Grainger Inc.	10370	38,728.98
HD Supply Facilities Maintenance	10379	3,635.11
Helen's Ultimate Fitness Inc.	10083	177,509.14
Highland Park Electric Inc.	10381	3,031.55
Hitchcock Design Group	10596	97,119.35
Home Depot Credit Services	10384	32,076.89
Hot Shots Sports	10068	24,482.00
IAPD	10388	6,326.90
IL Dept of Employment Security	10557	18,783.91
IL Dept of Revenue	10100	94,985.21
Illinois Baseball Academy	10088	5,184.35
Illinois Municipal Retirement Fund	10101	406,179.87
Illuminator Wholesale	10711	6,551.87
International Bronze	10857	3,929.62
IPRA	10397	4,109.00
IRS/Dept of Treasury	10106	716,062.26
Jaffe Films	10947	2,500.00
John R. Green Company	10817	3,983.70
Julie Ratowitz	10070	6,285.00
Kim Bloomberg Designs, Inc	10558	6,390.00
Konica Minolta Business Solutions USA Inc.	10404	3,000.00
Lakeshore Learning Material	10406	7,760.96
Laser Quest - Arlington Heights	10148	2,708.50
Lauterbach & Amen, LLP	10075	11,600.00
Lenny Hoffman Excavating Inc.	10149	10,532.00
Lowe's Business Acct/GEMB	10360	14,679.05
Maggie Speaks	10353	3,500.00
Marek Piotr Stepien	10615	9,441.80
Marianne Nicolosi	10082	8,626.21
Market Access	10160	5,325.00
Maul Enterprises, Inc.	10859	6,605.00
Mays Chemical	10171	8,330.32
Melrose Pyrotechnics Inc.	10181	16,000.00
Menoni & Mocogni	10191	2,868.26
Metro Professional Products	10195	5,322.67
Michiana, LLC	10636	8,496.00
MidAmerican Energy	10553	175,069.82
Midwest Groundcovers	10197	3,497.50
Mutual Ace Hardware	10213	6,473.40
Nels J. Johnson Tree Experts Inc.	10217	87,884.00
New Trier Township High School	10792	2,750.00
North Shore Gas Company	10224	24,006.58
Northshore Truck & Equipment	10225	3,200.00
NSSRA	10228	148,994.10
Nutoys	10776	20,383.00
Otis Elevator Company	10235	5,656.09
PACT Administrative Services Corp	10110	17,359.86
Park District of Highland Park	10237	9,471.00
Partnership Financial Credit Union	10104	10,570.00
PDRMA	10242	692,071.28
Performance Food Group	10244	3,755.52
Petty Cash	10246	3,005.77
Pioneer Manufacturing Co.	10249	6,369.50
Port Supply	10250	3,885.79
Postmaster Glencoe	10374	3,415.00
Pride Dojo Inc.	10090	60,428.78
Quality Catering For Kids	10258	17,439.18
Quill Corporation	10259	24,596.26
Raymond Laseter	10072	3,144.00
Real V LLC	10966	2,916.00

A/P Vendor Publication Report

Payment Date Range: 03/01/2016 - 02/28/2017

Vendor Name	Vendor Number	Total Payments
Recreation Accessibility Consultants, LLC	10796	16,340.00
Reese Recreation Products	10264	3,275.00
Reinders, Inc.	10265	3,403.81
Replacement Window Services	10797	2,680.00
Rite Portable Restrooms	10767	7,938.00
RMC Inc.	10269	44,789.72
Rubino Engineering Inc	10724	4,141.00
Russo's Power Equipment Inc.	10271	4,741.80
Rydin Decal	10272	2,755.75
Sam's Club Direct Commercial Account Program	10275	6,081.69
Sandra K Culver	10654	4,636.73
Sarah Hall	10515	28,165.93
Sculptures in Ice, Inc.	10051	3,283.13
Sherwin-Williams Company	10279	2,719.99
Sign Palace	10803	13,645.00
Signs Now	10280	7,618.84
Six Flags Great America	10282	4,611.00
South Branch Nurseries Inc	10789	3,415.50
Southeastern Security Consultants, Inc	10706	3,256.00
Specialty Floors, Inc.	10285	2,728.00
State Disbursement Unit	10108	5,193.13
Sunbelt Rentals	10753	6,846.70
Sunshine Arts & Crafts	10289	4,304.00
Telcom Innovations Group	10294	5,864.40
The Mulch Center	10209	7,764.00
Timothy Dane Bowen	10517	8,958.00
Trugreen Chemlawn	10298	12,180.00
Tyler Technologies, Inc.	10300	5,224.15
UMB Bank NA	10705	314,978.85
Vanguard Energy Service, LLC	10307	23,211.77
Vantagepoint Trf Agents-457	10099	31,899.86
Verizon Wireless	10309	12,624.73
Vermont Systems, Inc.	10308	8,679.81
Village of Glencoe	10457	33,752.50
Village of Glencoe-Shared Svcs	10458	12,994.80
Vortex Commercial Flooring	10903	12,541.00
Walmart Community	10314	11,079.00
Warehouse Direct Workplace Solutions	10700	11,515.40
Wheeling Park District	10316	6,307.75
Winnetka Hockey Club	11061	5,520.00
Wisconsin Dept of Revenue	10102	3,085.25
YBA Shirts	10957	2,844.15
Zodiac of North America, Inc.	10901	7,200.00
Grand Total:	7,930,613.74	



Glencoe Park District

P/R Employee Publication Report

By Employee Name

Payroll Set: Glencoe PD - Glencoe Park District

For Date Range 03/01/2016-2/28/2017

Employee Name	Employee Number	Department Name	Category	Type	Salary
Acosta, Carmen	0067	09-Daycare-Amanda	Part Time	Hourly	\$6,889.20
Acosta, Raul	0068	06-Facility Maint-Bill	Part Time	Hourly	\$15,447.26
Adams, Emerson	0083	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,102.99
Adams, Nicholas	0093	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,812.45
Ali, Lauren	0321	07-Athletics-Chris P	Part Time	Hourly	\$2,802.62
Alter, Nathaniel	0356	13-Watts Ice-Bobby	Part Time	Hourly	\$4,121.16
Anderson, Wyatt	0414	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,687.57
Andrews, Katherine	0419	07-Athletics-Chris P	Part Time	Hourly	\$3,395.79
Aviles, Rogelio	0623	06-Facility Maint-Bill	Full Time	Hourly	\$40,846.68
Bailey, Alexandra	0758	13-Watts Ice-Bobby	Part Time	Hourly	\$200.06
Bailey, Samantha	0766	13-Watts Ice-Bobby	Part Time	Hourly	\$3,435.97
Barchenger, Jared	0808	02-Parks-Chris	Full Time	Hourly	\$42,540.35
Barrios, Maximino	0822	06-Facility Maint-Bill	Full Time	Hourly	\$34,126.01
Barrios, Yoselin	0825	14-Takiff Ctr-Paul	Part Time	Hourly	\$1,725.07
Bercu, Dylan	912	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,857.19
Bleadon, Joseph	0996	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,217.01
Bobrow, Clair	1004	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,592.18
Bond, Avigail	1021	11-Early Childhood-Nao	Part Time	Hourly	\$1,267.66
Boraiko, Olivia	804	11-Early Childhood-Nao	Part Time	Hourly	\$61.63
Bornstein, Bradley	1031	13-Watts Ice-Bobby	Part Time	Hourly	\$938.77
Boudreaux, Patricia	1035	11-Early Childhood-Nao	Part Time	Hourly	\$17,731.70
Briskman, Stephani	1834	05-Arts/Youth-Stephani	Full Time	Salary	\$48,083.04
Brownlee, Jackson	1123	04-Beach/Boating-Bobb	Part Time	Hourly	\$3,951.56
Budniak, Jennifer	1144	01-Admin	Full Time	Salary	\$10,110.24
Burris, Charlene	1175	09-Daycare-Amanda	Part Time	Hourly	\$910.00
Cagen, Dana	1235	11-Early Childhood-Nao	Part Time	Hourly	\$873.47
Cantagallo, Toni	1279	13-Watts Ice-Bobby	Part Time	Hourly	\$3,123.17
Chapman, Caitlin	1368	13-Watts Ice-Bobby	Part Time	Hourly	\$1,016.82
Clark, Harrison	1450	07-Athletics-Chris P	Part Time	Hourly	\$2,908.13
Cohen, Marsha	1499	09-Daycare-Amanda	Full Time	Hourly	\$38,599.73
Cohn, Sarah	1500	04-Beach/Boating-Bobb	Part Time	Hourly	\$817.50
Collins, Robert	1518	13-Watts Ice-Bobby	Full Time	Salary	\$57,005.57
Cotter, Dylan	1578	13-Watts Ice-Bobby	Part Time	Hourly	\$2,800.40
Creatura, Michael	1607	04-Beach/Boating-Bobb	Part Time	Hourly	\$716.88
Cunningham, Jaclyn	1646	09-Daycare-Amanda	Full Time	Hourly	\$15,882.22
Curi, Paul	1643	16-Cust Service-Lorise/P	Part Time	Hourly	\$7,133.35
Daverman, Natalie	1739	11-Early Childhood-Nao	Part Time	Hourly	\$11,677.18
DeCosmo, Samuel	1784	07-Athletics-Chris P	Part Time	Hourly	\$2,838.13
Dlaz, Ellseo	1836	04-Beach/Boating-Bobb	Part Time	Hourly	\$543.70
Diaz, Luis	1835	13-Watts Ice-Bobby	Part Time	Hourly	\$11,014.33
Dinham, Cynthia	1858	11-Early Childhood-Nao	Part Time	Hourly	\$9,599.89
Dittrich, Jack	1864	13-Watts Ice-Bobby	Part Time	Hourly	\$18,584.01
Dominguez, Jose	1892	06-Facility Maint-Bill	Part Time	Hourly	\$5,007.00
Dore, Kevin	1901	09-Daycare-Amanda	Part Time	Hourly	\$17,279.02
Dunbar, Jill	1953	11-Early Childhood-Nao	Part Time	Hourly	\$2,907.50
Eberwein, Autumn	2053	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,261.00
Edwards, Daniel	2126	02-Parks-Chris	Part Time	Hourly	\$7,608.33
Eiserman, Chase	2255	04-Beach/Boating-Bobb	Part Time	Hourly	\$855.32
Eldridge, William	2321	06-Facility Maint-Bill	Full Time	Salary	\$84,521.64
English, Alexa	2392	13-Watts Ice-Bobby	Part Time	Hourly	\$2,579.14
Erickson, Lily	2478	11-Early Childhood-Nao	Part Time	Hourly	\$1,379.23
Estrella, Clara	2517	16-Cust Service-Lorise/P	Part Time	Hourly	\$12,444.53
Falduto, Dave	2737	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,398.91
Falduto, Nicholas	2739	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,549.54
Faliks, Irina	2736	05-Arts/Youth-Stephani	Part Time	Hourly	\$900.00
Fay, Daniel	2758	13-Watts Ice-Bobby	Part Time	Hourly	\$3,212.08
Fay, Joseph	2759	13-Watts Ice-Bobby	Part Time	Hourly	\$553.63

Employee Name	Employee Number	Department Name	Category	Type	Salary
Fiesel, Cuyler	2815	04-Beach/Boating-Bobb	Part Time	Hourly	\$782.25
Fitzpatrick, Rebecca	2846	05-Arts/Youth-Stephani	Part Time	Hourly	\$92.70
Ford, Morgan	2888	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,826.26
Gallo, Matthew	3026	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,608.88
Garcia, Leonardo	3036	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,734.75
Garvett, Naomi	5019	11-Early Childhood-Nao	Full Time	Salary	\$61,145.74
Gaudet, Matthew	3052	06-Facility Maint-Bill	Part Time	Hourly	\$15,005.04
Glasberg, Danielle	3158	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,017.13
Goedjen, Paul	3183	14-Takiff Ctr-Paul	Full Time	Salary	\$46,413.60
Goettsche, Stephanie	3184	11-Early Childhood-Nao	Part Time	Hourly	\$528.00
Goldman, Marissa	3192	13-Watts Ice-Bobby	Part Time	Hourly	\$175.31
Gottshall, Lucas	3215	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,574.64
Groner, Emma	3298	11-Early Childhood-Nao	Part Time	Hourly	\$1,857.38
Grumet-Morris, Yarden	3299	09-Daycare-Amanda	Part Time	Hourly	\$9,501.00
Handelman, Joshua	3431	07-Athletics-Chris P	Part Time	Hourly	\$114.44
Harris, Lucas	3481	09-Daycare-Amanda	Part Time	Hourly	\$6,705.85
Harrison, Thomas	3484	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,304.76
Hayes, Rachel	3523	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,970.64
Head, Madeline	3529	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,949.32
Heavenrich, Rebecca	3531	11-Early Childhood-Nao	Part Time	Hourly	\$1,767.50
Hernandez, Esteban	3582	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,277.07
Hernandez, Ian	3581	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,809.77
Hibben, Timothy	3604	07-Athletics-Chris P	Part Time	Hourly	\$5,495.00
Huels, Christian	3791	13-Watts Ice-Bobby	Part Time	Hourly	\$4,680.89
Ingleby, Nicholas	4226	02-Parks-Chris	Full Time	Hourly	\$23,847.26
Ioffe, Ilya	4251	06-Facility Maint-Bill	Full Time	Hourly	\$44,655.33
Ivaska, Darius	4408	07-Athletics-Chris P	Part Time	Hourly	\$2,910.00
Iverson, Thomas	4412	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,200.00
Jabbari, Perry	4539	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,959.75
Jacobson, Marla	4555	16-Cust Service-Lorise/P	Part Time	Hourly	\$2,802.57
Janis, Bradley	4577	02-Parks-Chris	Full Time	Hourly	\$46,545.91
Jaros, Daniel	4580	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,643.60
Johnson, Cameron	4690	09-Daycare-Amanda	Part Time	Hourly	\$2,365.00
Johnson, Charles	4691	07-Athletics-Chris P	Part Time	Hourly	\$1,350.00
Johnson, David	4675	01-Admin	Full Time	Salary	\$3,685.41
Johnson, Logan	4684	05-Arts/Youth-Stephani	Part Time	Hourly	\$6,631.55
Kalter, Natalie	4824	13-Watts Ice-Bobby	Part Time	Hourly	\$136.13
Kaplan, Julie	4828	14-Takiff Ctr-Paul	Part Time	Hourly	\$2,250.00
Keefe, Karen	4851	02-Parks-Chris	Part Time	Hourly	\$20,829.83
Keehn, Samuel	4852	13-Watts Ice-Bobby	Part Time	Hourly	\$2,072.25
Kehoe, Charlie	4859	13-Watts Ice-Bobby	Part Time	Hourly	\$824.26
Kelly, Caroline	4872	15-Adult/Spec Event-Liz	Part Time	Hourly	\$552.00
Kendall, Jonee	4853	14-Takiff Ctr-Paul	Part Time	Hourly	\$68.64
Kingsbury, Sabrina	4950	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,933.58
Kinsey, Lauren	4955	10-Regis Office-Lorise	Full Time	Hourly	\$34,478.59
Kirrish, Anthony	4964	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,215.71
Klevenow-Anderson, Sonja	4984	11-Early Childhood-Nao	Part Time	Hourly	\$20,990.62
Klonowski, Maria	4989	09-Daycare-Amanda	Part Time	Hourly	\$22,730.81
Kochvar, Andrew	5005	04-Beach/Boating-Bobb	Part Time	Hourly	\$4,612.64
Koenig, Miriam	5008	07-Athletics-Chris P	Part Time	Hourly	\$17,479.62
Kohan, Talia	5011	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,259.00
Kozelka, Jacqueline	5029	11-Early Childhood-Nao	Part Time	Hourly	\$27,415.58
Kozelka, Natalie	5030	11-Early Childhood-Nao	Part Time	Hourly	\$2,991.12
Kræmer, Kathleen	5032	11-Early Childhood-Nao	Part Time	Hourly	\$19,549.82
Krueger, Mary	5052	11-Early Childhood-Nao	Part Time	Hourly	\$17,946.03
Kuhns, Paul	5065	13-Watts Ice-Bobby	Part Time	Hourly	\$7,328.91
Kurminiec, Michael	5059	07-Athletics-Chris P	Part Time	Hourly	\$337.50
Larmore, Matthew	5147	07-Athletics-Chris P	Part Time	Hourly	\$7,588.37
Lauer, Matt	5164	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,527.41
Lazar, Katherine	5176	11-Early Childhood-Nao	Part Time	Hourly	\$2,295.29
LeDuc, Autumn	5186	10-Regis Office-Lorise	Part Time	Hourly	\$13,243.75
Leiner, Christopher	5202	01-Admin	Full Time	Salary	\$95,691.04
Lerner, Harris	5213	13-Watts Ice-Bobby	Part Time	Hourly	\$923.88
Lesniak, Caroline	5214	15-Adult/Spec Event-Liz	Part Time	Hourly	\$499.50

Employee Name	Employee Number	Department Name	Category	Type	Salary
Lesniak, Lisa	5215	11-Early Childhood-Nao	Part Time	Hourly	\$845.25
Liberatore, Venturino	5248	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,155.00
Liebovich, Giulia	5251	13-Watts Ice-Bobby	Part Time	Hourly	\$4,871.80
Litchman, Hannah	5276	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,830.52
Lofdahl, Katie	5305	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,456.28
Lotsoff, Ava	5331	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,100.76
Lushniak, Michael	5373	01-Admin	Full Time	Salary	\$88,130.78
Lustbader, Samantha	5375	04-Beach/Boating-Bobb	Part Time	Hourly	\$952.88
Maassen, Erin	5415	01-Admin	Full Time	Salary	\$72,227.84
Macklin, Emily	5422	11-Early Childhood-Nao	Part Time	Hourly	\$2,869.84
Maher, Charles	5438	04-Beach/Boating-Bobb	Part Time	Hourly	\$3,343.00
Maiworm, Callen	5443	14-Takiff Ctr-Paul	Part Time	Hourly	\$6,336.68
Maiworm, Camden	5441	05-Arts/Youth-Stephani	Part Time	Hourly	\$13,474.66
Marinovska, Natalia	5462	09-Daycare-Amanda	Full Time	Hourly	\$40,004.61
Markham, Kirsten	5461	11-Early Childhood-Nao	Part Time	Hourly	\$2,069.39
Marron Meza, Raul	5466	02-Parks-Chris	Full Time	Hourly	\$15,391.26
Martinez, Ashley	5459	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,503.17
Marx, Anthony	5488	02-Parks-Chris	Full Time	Salary	\$53,821.90
Mata, Antonio	5497	06-Facility Maint-Bill	Part Time	Hourly	\$14,239.62
McCarthy, William	5538	07-Athletics-Chris P	Part Time	Hourly	\$2,857.15
McDonald, Thomas	5578	02-Parks-Chris	Full Time	Salary	\$60,149.08
Mehlman, Rachel	5656	13-Watts Ice-Bobby	Part Time	Hourly	\$1,087.84
Meier, Matthew	5658	04-Beach/Boating-Bobb	Part Time	Hourly	\$97.30
Meier, Patrick	5657	04-Beach/Boating-Bobb	Part Time	Hourly	\$307.85
Mensingher, Carol	5667	01-Admin	Full Time	Salary	\$136,530.00
Meyers, Andrew	5691	11-Early Childhood-Nao	Part Time	Hourly	\$1,857.27
Michael, Amanda	5700	09-Daycare-Amanda	Full Time	Salary	\$44,002.20
Miskowicz, Terry	5748	07-Athletics-Chris P	Part Time	Hourly	\$16,188.75
Mitchell, Jessica	5753	09-Daycare-Amanda	Part Time	Hourly	\$3,784.95
Morris, Sophia	5847	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,294.15
Moskowitz, Jacob	5857	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,891.10
Munck, Jennifer	5894	11-Early Childhood-Nao	Part Time	Hourly	\$10,186.52
Murphy, Elizabeth	5905	07-Athletics-Chris P	Part Time	Hourly	\$3,624.81
Nelson, Taylor	6028	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,368.25
Nitzkin, Erica	6086	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,597.48
Nixon, Kristi	6089	11-Early Childhood-Nao	Part Time	Hourly	\$560.00
Nussbaum, Aaron	6158	06-Facility Maint-Bill	Part Time	Hourly	\$5,611.44
O'Connor, Scott	6264	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,271.13
O'Malley, Mary	6528	13-Watts Ice-Bobby	Part Time	Hourly	\$4,905.16
Osmitz, Kevin	6669	04-Beach/Boating-Bobb	Part Time	Hourly	\$112.50
O'Sullivan, Mary	6682	13-Watts Ice-Bobby	Part Time	Hourly	\$3,705.78
Packer, Sarah	6876	05-Arts/Youth-Stephani	Part Time	Hourly	\$22,173.24
Pepe, Cristina	6988	09-Daycare-Amanda	Part Time	Hourly	\$8,164.89
Pepe, Rose	6989	09-Daycare-Amanda	Full Time	Hourly	\$36,266.88
Petrucci, Timothy	7025	02-Parks-Chris	Full Time	Hourly	\$35,851.00
Pickrell, Constance	7071	09-Daycare-Amanda	Part Time	Hourly	\$3,776.50
Pietrini, Christopher	7073	07-Athletics-Chris P	Full Time	Salary	\$56,850.10
Pilolla, Daniela	7082	07-Athletics-Chris P	Part Time	Hourly	\$2,220.73
Pollack, Grant	7127	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,952.00
Pranian, Jon	7171	07-Athletics-Chris P	Part Time	Hourly	\$39,764.07
Pranian, Riley	7172	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,225.28
Pressler, Rachel	7177	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,121.71
Purcell, David	7224	07-Athletics-Chris P	Part Time	Hourly	\$4,068.77
Rackow, Jill	7319	09-Daycare-Amanda	Part Time	Hourly	\$210.00
Reilly, Meghan	7391	11-Early Childhood-Nao	Part Time	Hourly	\$3,374.28
Reiner, Lynn	7394	11-Early Childhood-Nao	Part Time	Hourly	\$742.50
Resis, Cari	7405	05-Arts/Youth-Stephani	Part Time	Hourly	\$39,170.12
Resnick, Stacey	7406	09-Daycare-Amanda	Part Time	Hourly	\$686.26
Richard, Hannah	7441	13-Watts Ice-Bobby	Part Time	Hourly	\$2,035.32
Ringel, Kerri	7467	11-Early Childhood-Nao	Part Time	Hourly	\$16,305.99
Robinson IV, Everett	7519	07-Athletics-Chris P	Part Time	Hourly	\$535.50
Robinson, Everett	7518	07-Athletics-Chris P	Part Time	Hourly	\$2,478.19
Ross, Brian	7580	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,064.59
Rossen, Alexandra	7589	04-Beach/Boating-Bobb	Part Time	Hourly	\$353.25

Employee Name	Employee Number	Department Name	Category	Type	Salary
Runkel, Jennifer	7621	01-Admin	Full Time	Salary	\$62,354.60
Sammamn, Blake	7698	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,942.30
Sammann, Tyler	7699	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,583.29
Sampson, Debra	7919	15-Adult/Spec Event-Liz	Part Time	Hourly	\$2,572.50
Sapienza, Johannah	7707	11-Early Childhood-Nao	Part Time	Hourly	\$477.00
Satovitz, Randy	7697	07-Athletics-Chris P	Part Time	Hourly	\$200.00
Scales, Emmet	7723	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,643.51
Schiller, Grayson	7733	04-Beach/Boating-Bobb	Part Time	Hourly	\$243.38
Schofield, Chloe	7743	07-Athletics-Chris P	Part Time	Hourly	\$2,563.25
Schwartz, Paul	7757	06-Facility Maint-Bill	Part Time	Hourly	\$1,719.00
Scott, Christopher	7766	13-Watts Ice-Bobby	Part Time	Hourly	\$2,216.39
Seiden, Lexi	7801	11-Early Childhood-Nao	Part Time	Hourly	\$1,074.38
Sexton, Claire	7819	13-Watts Ice-Bobby	Part Time	Hourly	\$1,449.50
Shapiro, Nathan	7828	11-Early Childhood-Nao	Part Time	Hourly	\$1,066.32
Sheppard, Lisa	7851	01-Admin	Full Time	Salary	\$144,445.20
Shore, Roberta	7879	11-Early Childhood-Nao	Part Time	Hourly	\$18,619.09
Shrier, Clara	7884	04-Beach/Boating-Bobb	Part Time	Hourly	\$693.77
Shumate, Natalie	7888	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,575.28
Siebert, Sophie	7902	13-Watts Ice-Bobby	Part Time	Hourly	\$1,594.32
Skiansky, Maxwell	7970	04-Beach/Boating-Bobb	Part Time	Hourly	\$2,782.88
Slater, Tatyana	7980	09-Daycare-Amanda	Part Time	Hourly	\$6,895.32
Slovy, Adrienne	7985	09-Daycare-Amanda	Part Time	Hourly	\$1,402.50
Slowey, Grace	7895	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,147.17
Slowey, Kevin	7986	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,838.04
Smith, CJ Appelson	7996	11-Early Childhood-Nao	Part Time	Hourly	\$31,403.30
Spencer, Ana	8062	15-Adult/Spec Event-Liz	Part Time	Hourly	\$7,560.00
Springman, Lonnie	8075	07-Athletics-Chris P	Part Time	Hourly	\$3,844.63
Steindler, Dina	8122	09-Daycare-Amanda	Part Time	Hourly	\$25,403.28
Steinmetz, Natalie	8125	15-Adult/Spec Event-Liz	Part Time	Hourly	\$44,281.78
Stern, Sharon	8133	11-Early Childhood-Nao	Part Time	Hourly	\$15,870.50
Sternberg, Leah	8130	11-Early Childhood-Nao	Part Time	Hourly	\$2,025.00
Stockl, Jessica	8170	09-Daycare-Amanda	Full Time	Hourly	\$21,143.48
Stowick, Elizabeth	7347	01-Admin	Full Time	Salary	\$45,741.31
Sublett, Jane	8207	01-Admin	Part Time	Hourly	\$10,406.25
Sundaram, Arun	8221	13-Watts Ice-Bobby	Part Time	Hourly	\$6,734.20
Sussman, Allyson	8225	04-Beach/Boating-Bobb	Part Time	Hourly	\$293.61
Taves, Susan	8327	11-Early Childhood-Nao	Part Time	Hourly	\$2,623.39
Thomas, Elinor	8403	15-Adult/Spec Event-Liz	Part Time	Hourly	\$3,000.00
Torre, Matthew	8506	13-Watts Ice-Bobby	Part Time	Hourly	\$6,472.75
Valvassori, Christopher	8962	13-Watts Ice-Bobby	Part Time	Hourly	\$123.48
Valvassori, Michael	8957	04-Beach/Boating-Bobb	Part Time	Hourly	\$1,450.25
Vasiliadis, Fotios	8977	04-Beach/Boating-Bobb	Part Time	Hourly	\$206.25
Visteen, Elizabeth	9041	15-Adult/Spec Event-Liz	Full Time	Salary	\$61,999.92
Wallace, Patricia	9203	10-Regs Office-Lorise	Part Time	Hourly	\$22,652.63
Wang, Blair	9215	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,654.44
Weber, Alyson	9273	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,425.27
Weil, Lorise	9282	10-Regs Office-Lorise	Full Time	Salary	\$72,028.16
Wexler, Zoe	9329	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,323.16
Whalen, Tammie	9335	04-Beach/Boating-Bobb	Part Time	Hourly	\$16,033.28
White, Fatmata	9364	09-Daycare-Amanda	Part Time	Hourly	\$876.00
Wilneff, Landon	9439	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,877.76
Winter, Rachael	9471	11-Early Childhood-Nao	Part Time	Hourly	\$2,051.25
Wissig, Rick	9481	07-Athletics-Chris P	Part Time	Hourly	\$6,529.63
Woodson, Kevin	9537	13-Watts Ice-Bobby	Part Time	Hourly	\$2,102.38
Yates, Polly	9686	15-Adult/Spec Event-Liz	Part Time	Hourly	\$450.00
Zidron, Therese	9877	11-Early Childhood-Nao	Part Time	Hourly	\$28,697.61