



FINANCE COMMITTEE OF THE WHOLE MEETING
Tuesday, February 19, 2013
6:30 p.m.

AGENDA

1. Call to Order
2. Roll Call
3. Matters from the Public
4. Operational Budget Review
 - A. Budget Summaries
 - B. Corporate Fund - Administration, G & A Department, Parks/Maintenance, Greenhouse, Watts, Beach/Boathouse
 - C. Recreation Fund - Administration/Takiff Center, Recreation Programs, Children's Circle
 - D. "Minor" Funds - Special Recreation, Pension/Retirement, Bond and Interest, Liability Insurance, Workers' Compensation, Audit
5. Discussion of Proposed Conferences/Training . FY 2013/2014
6. Other Business
7. Adjourn

To Be Held at 999 Green Bay Road, Glencoe, Illinois