



FINANCE COMMITTEE OF THE WHOLE MEETING
Tuesday, February 15, 2011
6 p.m.

AGENDA

1. Call to Order
2. Roll Call
3. Matters from the Public
4. Budget Review
 - A. Budget Summary Pages
 - B. Corporate Fund - Administration, G & A Department, Parks/Maintenance, Greenhouse, Watts, Beaches.
 - C. Recreation Fund - Administration/Community Center, Recreation Programs, Day Care.
 - D. "Minor" Funds - Special Recreation, Pension/Retirement, Bond and Interest, Liability Insurance, Workers' Compensation, Audit
 - E. Capital Projects Fund/Community Center Improvements Fund/Trust Funds
5. Discussion of Proposed Merit Pool
6. Fee Charged for Lost District Paycheck
7. Other Business
8. Adjourn

To Be Held at 999 Green Bay Road, Glencoe, Illinois