

**GLENCOE PARK DISTRICT
ANNUAL TREASURER'S REPORT and
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FY 2018/19**

REVENUES:

Corporate Fund

Administration

Property Tax	\$ 2,146,735	
Interest	\$ 78,922	
Bldg License/Rentals	\$ 1,235	
Misc/Unclassified	\$ 1,176	
Interfund Transfer	\$ 1,137,775	
Sub-total		\$ 3,365,843

Park Maintenance

Donations/Reimbursements	\$ 17,020	
Misc/Unclassified	\$ 3,190	
Sub-total		\$ 20,210

Watts Ice Center

Membership Pass/Punchcards	\$ 26,322	
Daily Fees	\$ 19,538	
Sales/Rentals/Misc	\$ 105,870	
Sub-total		\$ 151,730

Beach/Boathouse

Membership Passes	\$ 54,800	
Daily Fees	\$ 224,572	
Sales/Rentals	\$ 148,154	
Grants	\$ 704	
Misc/Unclassified	\$ 434	
Sub-total		\$ 428,664

Total Revenue - Corporate		\$ 3,966,447
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Recreation Fund

Administration

Property Tax	\$ 1,024,580	
Replacement Tax	\$ 21,885	
Interest	\$ 78,922	
Rental/Sales/Passes	\$ 193,077	
Donations	\$ -	
Misc/Unclassified	\$ 6,209	
Sub-total		\$ 1,324,673

Recreation			
Program Revenue			\$ 3,336,458
Day Care			
Program Revenue	\$ 1,252,187		
Misc/Unclassified	\$ 1,991		
Sub-total			\$ 1,254,178
Fitness			
Daily Fees/Sales	\$ 2,540		
Membership Passes	\$ 47,973		
Sub-total			\$ 50,513
Total Revenue - Recreation			\$ 5,965,822
<u>Special Recreation Fund</u>			
Property Tax			\$ 303,733
<u>IMRF Retirement Fund</u>			
Property Tax	\$ 343,367		
Replacement Tax	\$ 2,079		
Interest	\$ 6,144		
Sub-total			\$ 351,590
<u>Social Security Fund</u>			
Property Tax	\$ 240,265		
Interest	\$ 2,437		
Sub-total			\$ 242,702
<u>Debt Service Fund</u>			
Property Tax	\$ 1,199,756		
Interest/Misc	\$ 14,529		
Sub-total			\$ 1,214,285
<u>Liability Insurance Fund</u>			
Property Tax	\$ 152,812		
Interest	\$ 3,568		
Misc/Unclassified	\$ 1,750		
Sub-total			\$ 158,130
<u>Workers Compensation Fund</u>			
Property Tax	\$ 40,502		
Interest	\$ 1,056		
Sub-total			\$ 41,558

Audit Fund

Property Tax \$ 14,729

Capital Projects Fund

Interest \$ 6,944
Donations/Reimbursements \$ 5,000
Misc/Unclassified \$ 14,200
Interfund Transfer \$ 500,000
Sub-total \$ 526,144

Master Plan Projects Fund

Interfund Transfer \$ 1,008,000
Grants/Donations/Reimbursements \$ 3,500
Interest \$ 34,901
Sub-total \$ 1,046,401

Impact Fee Fund

Developer Donations \$0

Restricted Donations Fund

Interest \$ 839

Grand Total Revenue - ALL FUNDS

\$ 13,781,867

Less: Interfund Transfers

\$ 2,645,775

Net Total Revenue - ALL FUNDS

\$ 11,136,092

EXPENDITURES:

Corporate Fund

Administration

Salaries/Wages \$ 534,705
Utilities/Contractual Services \$ 199,069
Supplies \$ 10,863
Insurance and Fixed Charges \$ 393,138
Interfund Transfer \$ 1,000,000
Sub-total \$ 2,137,775

Park Maintenance

Salaries/Wages \$ 354,943
Utilities/Contractual Services \$ 135,520
Supplies \$ 112,247
Fixed Charges \$ 719
Capital Improvements \$ 125,296
Interfund Transfer \$ 318,576
Misc/Contingency \$ 1,258
Sub-total \$ 1,048,559

Watts Ice Center

Salaries/Wages	\$	93,060	
Utilities/Contractual Services	\$	72,223	
Supplies	\$	22,480	
Capital Improvements	\$	19,587	
Interfund Transfer	\$	45,509	
Sub-total			\$ 252,859

Beach/Boathouse

Salaries/Wages	\$	242,797	
Utilities/Contractual Services	\$	35,189	
Supplies	\$	21,974	
Capital Improvements	\$	27,878	
Interfund Transfer	\$	79,644	
Miscellaneous/Fixed Charges	\$	810	
Sub-total			\$ 408,292

Total Expenditures - Corporate \$ 3,847,485

Recreation Fund

Administration

Salaries/Wages	\$	671,122	
Utilities/Contractual Services	\$	496,808	
Supplies	\$	91,968	
Fixed Charges	\$	24,319	
Capital Improvements	\$	14,992	
Interfund Transfers	\$	1,161,146	
Sub-total			\$ 2,460,355

Recreation

Salaries/Wages	\$	642,423	
Contractual Services	\$	1,283,656	
Supplies	\$	123,769	
Sub-total			\$ 2,049,848

Day Care

Salaries/Wages	\$	749,462	
Utilities/Contractual Services	\$	93,395	
Supplies	\$	95,157	
Insurance and Fixed Charges	\$	85,346	
Capital	\$	27,347	
Interfund Transfer	\$	32,900	
Sub-total			\$ 1,083,607

Fitness			
	Salaries/Wages	\$	31,759
	Utilities/Contractual Services	\$	7,514
	Supplies	\$	951
	Capital	\$	1,170
	Sub-total		\$ 41,394
	Total Expenditures - Recreation		\$ 5,635,204
<u>Special Recreation Fund</u>			
	Contractual Services/Fixed Chgs	\$	114,410
	Capital	\$	175,000
	Total Expenditures		\$ 289,410
<u>IMRF Pension Fund</u>			
	Retirement		\$ 383,087
<u>Social Security Fund</u>			
	Social Security and Medicare Contributions		\$ 252,359
<u>Debt Service Fund</u>			
	Principal	\$	920,000
	Interest/Fiscal Charges	\$	249,096
	Total Expenditures		\$ 1,169,096
<u>Liability Insurance Fund</u>			
	Salaries/Wages	\$	30,158
	Contractual Svcs/Supplies/Misc	\$	8,120
	Insurance/Unemployment	\$	93,897
	Capital	\$	3,931
	Total Expenditures		\$ 136,106
<u>Workers Compensation Fund</u>			
	Insurance		\$ 38,345
<u>Audit Fund</u>			
	Audit Services		\$ 12,100
<u>Capital Projects Fund</u>			
	Capital Improvements		\$ 534,841
<u>Master Plan Capital Fund</u>			
	Capital Improvements		\$ 1,322,312
<u>Restricted Donations Fund</u>			
	Capital Improvements		\$ 26,745

Impact Fee Fund

Interfund Transfer \$ 8,000

Grand Total Expenditures - ALL FUNDS \$ 13,655,090

Less: Interfund Transfers \$ 2,645,775

Net Total Expenditures - ALL FUNDS \$ 11,009,315

Lisa Sheppard, Exec Dir/Secretary
Board of Park Commissioners
Glencoe Park District

Michael Covey, Treasurer
Board of Park Commissioners
Glencoe Park District



Vendor Name	Vendor Number	Total Payments
Abbey Paving & Sealcoating Co., Inc.	11315	419,739.82
ABT TV and Appliance	10132	6,624.60
Accuraty Solutions	10133	2,604.90
Ace of Spray. LLC	11128	8,975.00
Action #1 Construction	11295	91,400.00
Advanced Disposal Services	10136	22,279.96
AFLAC	10098	3,791.28
Airespring	10739	20,767.04
Albertsons Safeway	11275	3,973.05
Allegra Marketing	11097	2,908.00
Altamanu, Inc.	10973	213,360.49
Althoff Industries, Inc.	10140	50,590.38
Amalgamated Bank of Chicago	10143	129,875.00
Amazing Minds	10056	6,084.00
Amazon Capital Services	10946	40,888.66
American Outfitters, Ltd.	10147	24,562.97
Ancel, Glink P.C.	10050	13,475.00
Applied Controls, Inc.	10717	3,709.25
Aquarius Sail of Wisconsin	10970	9,478.56
Architectural Consulting Group, Ltd	10733	22,765.25
Arlington Power Equipment	10159	2,541.40
Arthur Clesen Inc.	10161	12,951.54
AT & T	10162	13,177.65
Barry Tinsley	11299	4,500.00
Becker Arena Products	10172	5,232.91
Belson Outdoor, Inc	10516	20,042.89
BMO Harris Bank N.A.	10473	155,237.53
BSN Sports	10182	4,303.51
Burris Equipment Company	10184	88,261.55
Call One	10656	4,163.55
Carlson Environmental	11223	19,407.55
Carole K Pearlman	10441	9,065.00
Celtic Commercial Painting	11276	5,487.00
Ceramic Supply Chicago, Inc.	10190	5,473.80
Chess Scholars	10062	14,421.35
Chicago Cubs	10198	4,932.20
Chicago Loves Dance	10058	5,659.97
Chicagoland Paving Contractors, Inc.	11212	22,812.50
Ciao Bella Sewing	11213	4,626.00
Cintas Corporation #22	10409	5,035.57
Clauss Brothers Inc.	10802	130,961.78
Columbia Cascade Company	10651	15,980.00
Comcast	10505	4,582.12
Comdata Corporation	10876	6,430.58
Commonwealth Edison	10208	163,279.24
Conserv FS	10210	12,758.67
Craftwood Lumber Company	10215	9,789.31
Creekside Printing	10216	19,653.00
Custom Sign Consultants, Inc.	10322	3,608.00
DeMuth Inc.	10925	21,800.00
Dermatec Direct	10333	6,118.77
Discount School Supply	10334	18,784.76
Domino's Pizza	10335	2,788.59
Excalibur Technology Corporation	10341	113,876.40
F.E. Moran, Inc.	10207	4,970.00

A/P Vendor Publication Report

Payment Date Range: 03/01/2018 - 02/28/2019

Vendor Name	Vendor Number	Total Payments
F.J. Kerrigan Plumbing Co.	10402	22,214.37
Fambro Management LLC	11291	7,718.20
FAMOS! DJ Entertainment	10673	7,412.00
First Student	10405	25,822.89
Fun Express	10346	3,075.05
Galassini and Ori Construction	10348	6,540.00
Glencoe Junior High Project	10361	10,000.00
Glencoe Junior Kindergarten	10076	612,761.94
Glencoe Youth Services	10364	12,017.22
Global Equipment Co.	10363	3,790.83
Gordon Food Service, Inc.	10837	44,273.56
Grainger Inc.	10370	53,328.43
Grand Food Center	10325	3,456.49
Hacienda Landscaping	11282	620,592.94
Helen's Ultimate Fitness, Inc.	10083	182,633.60
Heller & Heller Consulting, Inc.	10060	11,370.00
Home Depot Credit Services	10384	15,347.71
Homer Industries	11286	11,448.00
Hot Shots Sports	10068	34,167.00
Hufcor-Chicago, Inc.	10386	6,874.00
IAPD	10388	6,426.90
IC Signs & Graphics	10934	8,143.18
IL Dept of Employment Security	10557	7,653.00
IL Dept of Revenue	10100	146,332.43
Illinois Baseball Academy	10088	4,147.50
Illinois Municipal Retirement Fund	10101	555,012.11
Indecor, Inc	10429	13,540.00
IPRA	10397	2,904.00
IRS/Dept of Treasury	10106	765,881.69
Jaffe Films	10947	5,500.00
Kim Bloomberg Designs, Inc	10558	22,993.00
Kirby Built	11335	8,966.37
Konica Minolta Business Solutions USA Inc.	10404	28,849.66
Korn Ferry	11290	11,500.00
KPC Distribution, LLC	11104	9,500.00
Lakeshore Learning Material	10406	18,469.47
Lauterbach & Amen, LLP	10075	12,100.00
Lenny Hoffman Excavating Inc.	10149	13,740.00
Lowe's Business Acct/GEMB	10360	39,453.91
Mad Science of N. Illinois	10080	5,512.00
Maggie Speaks	10353	3,500.00
Maria Kotsinis	10066	2,580.00
Marianne Nicolosi	10082	7,902.45
Market Access	10160	5,600.00
Martin Implement Sales, Inc.	11142	30,812.00
Melrose Pyrotechnics Inc.	10181	16,000.00
Menoni & Mocogni	10191	19,863.30
Michiana, LLC	10636	3,032.75
Milieu Design LLC	11267	61,668.90
Mr. David's Flooring	11312	13,016.00
Mutual Ace Hardware	10213	9,890.03
Nels J. Johnson Tree Experts Inc.	10217	86,927.00
North Shore Catering	11141	7,506.00
North Shore Gas Company	10224	22,316.33
Northshore Omega	10340	2,548.00
NSSRA	10228	109,917.70
Nutoys	10776	10,957.00
Ole Spanish Services LLC	10085	4,650.00
Orkin Pest Control	10233	2,512.33
Otis Elevator Company	10235	14,909.89
PACE Systems, Inc.	11322	6,605.00

A/P Vendor Publication Report

Payment Date Range: 03/01/2018 - 02/28/2019

Vendor Name	Vendor Number	Total Payments
PACT Administrative Services Corp	10110	30,046.44
Park District of Highland Park	10237	7,020.00
Partnership Financial Credit Union	10104	9,930.00
PDRMA	10242	615,198.80
Pentegra Systems	10243	3,179.18
Petty Cash	10246	3,357.05
Philip C Hergarten	10690	3,500.00
Pioneer Manufacturing Co.	10249	4,739.90
Pizzo & Associates, Ltd.	10919	5,688.09
Postmaster Glencoe	10374	6,725.00
Pride Dojo Inc.	10090	57,155.84
Quantum 360 LLC	11224	17,647.40
Quill Corporation	10259	25,218.99
R&R Specialties of Wisconsin	10718	2,998.25
R.A. Adams Enterprises, Inc.	11248	12,294.00
R.A. Peterson Company	11340	5,598.00
Raymond Laseter	10072	4,747.00
Real V LLC	10966	12,438.00
Record-A-Hit	10375	4,770.00
Reese Recreation Products	10264	13,945.00
Rek Room Inc.	11232	3,150.00
Rite Portable Restrooms	10767	8,442.00
RMC Inc.	10269	16,860.98
Ronald P. Cadarian	1232	3,487.50
Roundy's Inc.	11320	3,631.40
Rubino Engineering Inc	10724	8,950.00
Salle Stepien Corp	10615	7,468.13
Sam's Club Direct Commercial Account Program	10275	10,316.18
Sandra K Culver	10654	10,603.66
Sarah Hall	10515	62,893.31
Sculpture Sources	11245	4,000.00
Segal Consulting	11376	2,500.00
Shaun Christopher Whitley	11160	26,650.00
Sherwin-Williams Company	10279	2,855.87
Sign Palace	10803	3,500.00
Slowikowski & Associates	11271	2,700.00
Southeastern Security Consultants, Inc	10706	5,550.00
Specialty Floors, Inc.	10285	5,028.00
Spencer Welding Service	10284	3,866.00
State Disbursement Unit	10108	5,093.40
Sunbelt Rentals	10753	6,599.52
Sunshine Arts & Crafts	10289	3,600.00
Sweet Comb Chicago	11263	8,351.00
Telcom Innovations Group	10294	5,471.80
Tennis Court Supply	11294	5,830.00
The Mulch Center	10209	5,030.00
The WT Group, LLC	11310	6,603.75
TimeClock Plus, Inc.	11168	7,766.91
Timothy Dane Bowen	10517	14,382.00
TinkRWorks, LLC.	11316	27,146.00
Trolley Car & Bus Company	10297	2,675.00
Tyler Technologies, Inc.	10300	8,710.13
Uline	10302	3,345.74
UMB Bank NA	10705	1,039,221.00
United States Treasury	11326	14,040.00
US Tennis Court Construction Co.	11321	13,000.00
USA Rent-A-Fence	11329	5,240.25
Vanguard Energy Service, LLC	10307	30,863.44
Vantagepoint Trf Agents-457	10099	40,853.53
Verizon Wireless	10309	10,563.18
Vermont Systems, Inc.	10308	12,000.06

A/P Vendor Publication Report

Payment Date Range: 03/01/2018 - 02/28/2019

Vendor Name	Vendor Number	Total Payments
Village of Glencoe	10457	56,295.54
Walmart Community	10314	12,470.43
Warehouse Direct Workplace Solutions	10700	21,966.12
Wheeling Park District	10316	4,873.00
Wight & Company	11102	8,552.12
Wisconsin Dept of Revenue	10102	3,104.94
YBA Shirts	10957	3,574.15
Zodiac of North America, Inc.	10901	8,500.00
Grand Total:	8,299,125.01	



Glencoe Park District

P/R Employee Publication Report

By Employee Name

Payroll Set: Glencoe PD - Glencoe Park District

For Date Range 03/01/2018-02/28/2019

Employee Name	Department Name	Category	Type	Salary
Ackerman, Sydney	04-Beach/Boating-Matt	Part Time	Hourly	\$707.63
Adams, Emerson	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,340.84
Adams, Nicholas	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,021.19
Alessi, Alex	04-Beach/Boating-Matt	Part Time	Hourly	\$642.50
Alexander, Mason	04-Beach/Boating-Matt	Part Time	Hourly	\$508.76
Alexander, Seth	13-Watts Ice-Adam	Part Time	Hourly	\$1,543.13
Alter, Nathaniel	13-Watts Ice-Adam	Part Time	Hourly	\$4,921.75
Alter, William	04-Beach/Boating-Matt	Part Time	Hourly	\$2,005.00
Anderson, Wyatt	05-Arts/Youth-Stephani	Part Time	Hourly	\$8,964.91
Andrews, Abigail	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,394.33
Andrews, Katherine	07-Athletics-Chris P	Part Time	Hourly	\$3,029.16
Arriaga, Natalia	09-Daycare-Jess	Part Time	Hourly	\$4,736.25
Ashford, Rahsaan	04-Beach/Boating-Matt	Part Time	Hourly	\$864.88
Aufderheide, Frances	04-Beach/Boating-Matt	Part Time	Hourly	\$587.70
Aviles, Aileen	09-Daycare-Jess	Full Time	Hourly	\$39,884.45
Aviles, Rogelio	06-Facility Maint-Bill	Full Time	Hourly	\$42,041.81
Baer, Dana	05-Arts/Youth-Stephani	Part Time	Hourly	\$6,385.51
Bailey, Samantha	13-Watts Ice-Adam	Part Time	Hourly	\$1,244.75
Barchenger, Jared	02-Parks-Chris	Full Time	Hourly	\$45,577.35
Barrios, Maximino	06-Facility Maint-Bill	Full Time	Hourly	\$34,971.20
Barrios, Yoselin	09-Daycare-Jess	Part Time	Hourly	\$1,350.00
Bayer, Danielle	09-Daycare-Jess	Part Time	Hourly	\$8,283.75
Beatty, Gretchen	11-Early Childhood-Jess	Part Time	Hourly	\$1,500.00
Belpedio, Kaily	09-Daycare-Jess	Part Time	Hourly	\$6,041.25
Benford, Yolanda	09-Daycare-Jess	Part Time	Hourly	\$480.00
Bilas, Matthew	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,117.29
Blankstein, Lily	11-Early Childhood-Jess	Part Time	Hourly	\$1,647.50
Blumberger, Devorah	09-Daycare-Jess	Part Time	Hourly	\$4,507.50
Boudreaux, Patricia	11-Early Childhood-Jess	Part Time	Hourly	\$1,898.55
Braganca, Samuel	06-Facility Maint-Bill	Part Time	Hourly	\$3,346.88
Briskman, Stephani	05-Arts/Youth-Stephani	Full Time	Salary	\$51,405.00
Brown, Sophie	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,335.00
Brownlee, Jackson	04-Beach/Boating-Matt	Part Time	Hourly	\$4,784.41
Cadarian, Ronald	14-Takiff Ctr-Adam	Part Time	Hourly	\$279.00
Cantagallo, Toni	13-Watts Ice-Adam	Part Time	Hourly	\$3,158.65
Cavanaugh, Madeline	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,921.91
Chaplik, Scott	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,870.00
Chusin, Annalisa	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,748.75
Cierniak, Thomas	13-Watts Ice-Adam	Part Time	Hourly	\$1,856.00
Clark, Harrison	07-Athletics-Chris P	Part Time	Hourly	\$12,027.63
Classen, Erin	16-Marketing-Erin	Full Time	Salary	\$76,735.98
Clough, Hayley	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,484.40
Cohen, Marsha	09-Daycare-Jess	Full Time	Hourly	\$28,297.29
Cohn, Jessica	11-Early Childhood-Jess	Part Time	Hourly	\$957.50
Collins, Robert	01-Admin	Full Time	Salary	\$85,253.84
Connolly, John	05-Arts/Youth-Stephani	Part Time	Hourly	\$350.00
Cook, Garrett	04-Beach/Boating-Matt	Part Time	Hourly	\$1,757.50
Cotter, Dylan	04-Beach/Boating-Matt	Part Time	Hourly	\$4,548.28
Cotter, Quinn	04-Beach/Boating-Matt	Part Time	Hourly	\$567.74
Cunningham, Jaclyn	09-Daycare-Jess	Full Time	Hourly	\$5,283.74
Curi, Paul	14-Takiff Ctr-Adam	Part Time	Hourly	\$767.57
Davison, Jenna	09-Daycare-Jess	Part Time	Hourly	\$340.00
Dean, Deborah	09-Daycare-Jess	Part Time	Hourly	\$4,488.00
Dinham, Cynthia	11-Early Childhood-Jess	Part Time	Hourly	\$5,783.45
Dominguez, Jose	06-Facility Maint-Bill	Part Time	Hourly	\$5,574.75
Doyal, Aidan	04-Beach/Boating-Matt	Part Time	Hourly	\$1,545.00
Dubose, Layne	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,697.75

Employee Name	Department Name	Category	Type	Salary
Duckler, Elaine	09-Daycare-Jess	Part Time	Hourly	\$8,640.00
Dunbar, Jill	15-Adult/Spec Event-Liz	Part Time	Hourly	\$224.00
Edwards, Clayton	07-Athletics-Chris P	Part Time	Hourly	\$977.76
Edwards, Daniel	02-Parks-Chris	Full Time	Hourly	\$34,643.94
Edwards, Jackson	07-Athletics-Chris P	Part Time	Hourly	\$3,208.88
Eldridge, William	06-Facility Maint-Bill	Full Time	Salary	\$79,866.00
England, Philip	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,508.00
English, Alexa	13-Watts Ice-Adam	Part Time	Hourly	\$4,500.19
Estrella, Clara	14-Takiff Ctr-Adam	Part Time	Hourly	\$15,099.50
Faliks, Irina	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,650.00
Falter, Nicholas	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,162.50
Fay, Daniel	04-Beach/Boating-Matt	Part Time	Hourly	\$2,283.84
Fay, Julia	04-Beach/Boating-Matt	Part Time	Hourly	\$2,120.00
Fay, Nicholas	04-Beach/Boating-Matt	Part Time	Hourly	\$550.39
Filerman, Marcia	09-Daycare-Jess	Part Time	Hourly	\$461.25
Filipowska, Sylwia	09-Daycare-Jess	Part Time	Hourly	\$4,275.00
Fishman, Sydney	11-Early Childhood-Jess	Part Time	Hourly	\$1,760.00
Fuller, Anna	07-Athletics-Chris P	Part Time	Hourly	\$3,020.00
Garvett, Naomi	01-Admin	Full Time	Salary	\$15,785.84
Gaudet, Matthew	06-Facility Maint-Bill	Part Time	Hourly	\$20,174.73
Geller, Stella	09-Daycare-Jess	Part Time	Hourly	\$304.50
Giacomino, Amanda	09-Daycare-Jess	Full Time	Salary	\$29,540.37
Gista, David	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,260.00
Gold, Katherine	04-Beach/Boating-Matt	Part Time	Hourly	\$772.39
Gottshall, Lucas	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,891.45
Groner, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,913.83
Haes, Alyssa	09-Daycare-Jess	Part Time	Hourly	\$10,462.50
Hamili, Iman	09-Daycare-Jess	Part Time	Hourly	\$4,691.25
Hanold, Elizabeth	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,843.75
Hardt, Dylan	13-Watts Ice-Adam	Part Time	Hourly	\$5,323.71
Hardt, Victoria	04-Beach/Boating-Matt	Part Time	Hourly	\$2,080.70
Harrington, William	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,974.12
Harrison, Thomas	04-Beach/Boating-Matt	Part Time	Hourly	\$1,456.39
Hart, Bonnilyn	09-Daycare-Jess	Part Time	Hourly	\$8,988.00
Hayes, Jamie	09-Daycare-Jess	Part Time	Hourly	\$26,635.79
Heft, Martin	04-Beach/Boating-Matt	Part Time	Hourly	\$980.00
Heichman, Randi	11-Early Childhood-Jess	Part Time	Hourly	\$5,110.00
Henry, Morgan	11-Early Childhood-Jess	Part Time	Hourly	\$717.75
Hernandez, Eliseo	02-Parks-Chris	Part Time	Hourly	\$8,162.53
Herrera, Brenda	09-Daycare-Jess	Part Time	Hourly	\$5,610.00
Herrera, Graciela	09-Daycare-Jess	Part Time	Hourly	\$11,808.00
Hibben, Timothy	07-Athletics-Chris P	Part Time	Hourly	\$2,181.25
Homer, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$825.00
Huber, Ellie	09-Daycare-Jess	Part Time	Hourly	\$16,282.96
Hughes, Murphy	11-Early Childhood-Jess	Part Time	Hourly	\$1,852.50
Ioffe, Ilya	06-Facility Maint-Bill	Full Time	Hourly	\$47,229.82
Ivaska, Darius	07-Athletics-Chris P	Part Time	Hourly	\$2,740.00
Jabbari, Perry	04-Beach/Boating-Matt	Part Time	Hourly	\$585.40
Jacobson, Marla	14-Takiff Ctr-Adam	Part Time	Hourly	\$85.47
Janis, Bradley	02-Parks-Chris	Full Time	Hourly	\$50,282.21
Jaros, Daniel	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,245.40
Johnson, Charles	07-Athletics-Chris P	Part Time	Hourly	\$2,817.50
Johnson, Christine	09-Daycare-Jess	Part Time	Hourly	\$10,404.00
Kaminski, Ross	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,345.50
Kaplan, Eleanor	13-Watts Ice-Adam	Part Time	Hourly	\$4,230.81
Kaplan, Emily	11-Early Childhood-Jess	Part Time	Hourly	\$2,300.00
Kaplan, Julie	14-Takiff Ctr-Adam	Part Time	Hourly	\$3,375.00
Kapsimalis, Grace	04-Beach/Boating-Matt	Part Time	Hourly	\$1,315.80
Karaskiewicz, Alexandra	09-Daycare-Jess	Part Time	Hourly	\$8,388.75
Kasper, Leo	04-Beach/Boating-Matt	Part Time	Hourly	\$742.32
Keefe, Karen	02-Parks-Chris	Part Time	Hourly	\$20,952.36
Keleher, Cara	04-Beach/Boating-Matt	Part Time	Hourly	\$2,073.08
Kennedy, Brian	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,306.25
Kinsey, Lauren	10-Regis Office-Lorise	Full Time	Hourly	\$39,399.17

Employee Name	Department Name	Category	Type	Salary
Kirby, Sarah	13-Watts Ice-Adam	Part Time	Hourly	\$1,392.00
Kleinberg, Melissa	09-Daycare-Jess	Part Time	Hourly	\$1,980.00
Kleinmann, Maxwell	13-Watts Ice-Adam	Part Time	Hourly	\$229.27
Klevenow-Anderson, Sonja	11-Early Childhood-Jess	Part Time	Hourly	\$21,503.86
Koenig, Miriam	07-Athletics-Chris P	Part Time	Hourly	\$14,341.72
Koutouzis, Lauren	05-Arts/Youth-Stephani	Part Time	Hourly	\$892.50
Kozelka, Jacqueline	11-Early Childhood-Jess	Part Time	Hourly	\$32,826.87
Kraemer, Kathleen	11-Early Childhood-Jess	Part Time	Hourly	\$313.98
Kramarz, Nina	09-Daycare-Jess	Part Time	Hourly	\$6,052.50
Krause, Talia	04-Beach/Boating-Matt	Part Time	Hourly	\$1,380.02
Krawitz, Deena	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,488.75
Kritz, Isabel	05-Arts/Youth-Stephani	Part Time	Hourly	\$553.50
Kritz, Joseph	11-Early Childhood-Jess	Part Time	Hourly	\$512.50
Kroll, Sydney	09-Daycare-Jess	Full Time	Hourly	\$34,322.77
Krueger, Mary	11-Early Childhood-Jess	Part Time	Hourly	\$18,396.90
Kulczyk, Karolina	14-Takiff Ctr-Adam	Part Time	Hourly	\$720.00
Kulesza, Konrad	04-Beach/Boating-Matt	Part Time	Hourly	\$339.94
Lauer, Patrick	07-Athletics-Chris P	Part Time	Hourly	\$2,762.50
Leamon, Nicholas	04-Beach/Boating-Matt	Part Time	Hourly	\$3,322.50
Leiner, Christopher	01-Admin	Full Time	Salary	\$97,316.04
LeVeille, Cameron	04-Beach/Boating-Matt	Part Time	Hourly	\$1,811.70
Levine, Dylan	11-Early Childhood-Jess	Part Time	Hourly	\$370.00
Levinson, Hailey	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,896.25
Liebovich, Alessia	04-Beach/Boating-Matt	Part Time	Hourly	\$1,387.01
Liebovich, Giulia	13-Watts Ice-Adam	Part Time	Hourly	\$7,319.01
Lister, John	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,049.38
Lloyd, Karen	09-Daycare-Jess	Full Time	Hourly	\$24,708.31
MacDonald, Kelsey	04-Beach/Boating-Matt	Part Time	Hourly	\$4,979.26
Maiworm, Callen	11-Early Childhood-Jess	Part Time	Hourly	\$3,991.48
Marcheschi, Rebecca	09-Daycare-Jess	Part Time	Hourly	\$7,803.75
Marcovici, Anna	09-Daycare-Jess	Part Time	Hourly	\$601.50
Marion, Anne	09-Daycare-Jess	Full Time	Hourly	\$35,013.26
Marquez, Angelika	09-Daycare-Jess	Part Time	Hourly	\$3,668.00
Marron Meza, Raul	02-Parks-Chris	Full Time	Hourly	\$35,813.04
Marron, David	02-Parks-Chris	Full Time	Hourly	\$30,254.40
Martinez, Ashley	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,410.50
Marx, Anthony	02-Parks-Chris	Full Time	Salary	\$60,521.22
Mata, Antonio	06-Facility Maint-Bill	Part Time	Hourly	\$15,816.78
McCall, William	04-Beach/Boating-Matt	Part Time	Hourly	\$418.56
McCauley, Jesse	04-Beach/Boating-Matt	Part Time	Hourly	\$1,690.00
McDonald, Thomas	02-Parks-Chris	Full Time	Salary	\$60,148.98
McHugh, Peter	13-Watts Ice-Adam	Part Time	Hourly	\$2,434.09
McLaughlin, Keara	13-Watts Ice-Adam	Part Time	Hourly	\$1,937.00
Medrano, Jose	02-Parks-Chris	Part Time	Hourly	\$7,121.89
Mehlman, Rachel	13-Watts Ice-Adam	Part Time	Hourly	\$32.48
Melone, David	13-Watts Ice-Adam	Part Time	Hourly	\$556.25
Mensinger, Carol	01-Admin	Full Time	Salary	\$144,770.96
Metzner, Sydney	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,831.25
Meyers, Andrew	11-Early Childhood-Jess	Part Time	Hourly	\$2,177.44
Milani, Nina	11-Early Childhood-Jess	Part Time	Hourly	\$1,262.50
Miller, Claudia	15-Adult/Spec Event-Liz	Part Time	Hourly	\$164.25
Miller, Devan	13-Watts Ice-Adam	Part Time	Hourly	\$2,400.41
Mills, Nathaniel	09-Daycare-Jess	Part Time	Hourly	\$4,515.00
Mirasol, Alexandra	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,258.70
Miskowicz, Terry	07-Athletics-Chris P	Part Time	Hourly	\$16,970.19
Mitchell, Jessica	15-Adult/Spec Event-Liz	Part Time	Hourly	\$406.15
Mitroff, Michael	04-Beach/Boating-Matt	Part Time	Hourly	\$689.13
Mole, Donna	09-Daycare-Jess	Part Time	Hourly	\$12,378.75
Moline, Doug	13-Watts Ice-Adam	Part Time	Hourly	\$5,643.68
Monieson, Jonas	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,465.00
Mora Villegas, Erika	09-Daycare-Jess	Part Time	Hourly	\$14,896.98
Morris, Sabrina	04-Beach/Boating-Matt	Part Time	Hourly	\$625.00
Muhn, Evan	13-Watts Ice-Adam	Part Time	Hourly	\$162.00
Muhn, Nathaniel	13-Watts Ice-Adam	Part Time	Hourly	\$631.00

Employee Name	Department Name	Category	Type	Salary
Munck, Jennifer	11-Early Childhood-Jess	Part Time	Hourly	\$24,516.93
Newcomb, Benjamin	04-Beach/Boating-Matt	Part Time	Hourly	\$3,770.29
Norehad, John	04-Beach/Boating-Matt	Part Time	Hourly	\$17.00
Nussbaum, Aaron	06-Facility Maint-Bill	Part Time	Hourly	\$5,293.92
O'Bryan, Sofie	05-Arts/Youth-Stephani	Part Time	Hourly	\$842.50
Olian, Joshua	07-Athletics-Chris P	Part Time	Hourly	\$1,020.00
Olson, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$18,415.00
Patlan-Zuniga, Nallely	09-Daycare-Jess	Part Time	Hourly	\$5,285.00
Patterson, Kailey	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,674.29
Paulson, Abigail	09-Daycare-Jess	Full Time	Hourly	\$30,074.14
Pavlovic, Mia	09-Daycare-Jess	Part Time	Hourly	\$5,883.54
Payne, John	13-Watts Ice-Adam	Part Time	Hourly	\$852.82
Pepe, Cristina	11-Early Childhood-Jess	Part Time	Hourly	\$14,870.52
Pepe, Rose	09-Daycare-Jess	Full Time	Hourly	\$44,057.81
Peraud, Jordan	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,590.68
Perez, Jacqueline	09-Daycare-Jess	Full Time	Hourly	\$15,679.28
Peterson, Annika	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,600.00
Pietrini, Christopher	07-Athletics-Chris P	Full Time	Salary	\$59,862.98
Pinaire, Stephen	09-Daycare-Jess	Part Time	Hourly	\$1,713.75
Piscitelli-Downey, Joanna	09-Daycare-Jess	Part Time	Hourly	\$19,295.49
Piscitelli-Downey, Matthew	09-Daycare-Jess	Part Time	Hourly	\$435.00
Poklop, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,640.25
Pranian, Jon	07-Athletics-Chris P	Part Time	Hourly	\$40,843.95
Pranian, Riley	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,097.00
Pressler, Rachel	15-Adult/Spec Event-Liz	Part Time	Hourly	\$3,225.51
Rackow, Jill	09-Daycare-Jess	Part Time	Hourly	\$1,128.00
Raczyk, Catherine	04-Beach/Boating-Matt	Part Time	Hourly	\$1,042.95
Raphael, Rebecca	09-Daycare-Jess	Part Time	Hourly	\$2,816.25
Reed, Carmen	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,139.07
Reiner, Lynn	11-Early Childhood-Jess	Part Time	Hourly	\$71.50
Resis, Cari	05-Arts/Youth-Stephani	Part Time	Hourly	\$43,571.50
Resnick, Anna	11-Early Childhood-Jess	Part Time	Hourly	\$1,065.00
Resnik, Stacey	11-Early Childhood-Jess	Part Time	Hourly	\$15,130.75
Richard, Charlotte	04-Beach/Boating-Matt	Part Time	Hourly	\$1,502.50
Richardson, Audrey	04-Beach/Boating-Matt	Part Time	Hourly	\$1,065.00
Ringel, Kerri	11-Early Childhood-Jess	Part Time	Hourly	\$15,139.91
Robinson IV, Everett	07-Athletics-Chris P	Part Time	Hourly	\$661.50
Robinson, Everett	07-Athletics-Chris P	Part Time	Hourly	\$2,598.64
Roddy, Gavin	13-Watts Ice-Adam	Part Time	Hourly	\$513.69
Rogers, Katherine	14-Takiff Ctr-Adam	Part Time	Hourly	\$3,446.93
Rose, Graham	04-Beach/Boating-Matt	Part Time	Hourly	\$2,659.89
Rosenfeld, Liza	05-Arts/Youth-Stephani	Part Time	Hourly	\$6,311.26
Runkel, Jennifer	01-Admin	Full Time	Salary	\$61,714.98
Salgado, Isabel Marie	09-Daycare-Jess	Part Time	Hourly	\$12,155.50
Sampson, Debra	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,635.00
Sanders, Elizabeth	09-Daycare-Jess	Part Time	Hourly	\$14,872.04
Santiccioli, Emma	04-Beach/Boating-Matt	Part Time	Hourly	\$1,068.39
Saps, Ignacio	11-Early Childhood-Jess	Part Time	Hourly	\$1,390.00
Schade, Kelly	09-Daycare-Jess	Part Time	Hourly	\$20,197.52
Schardt, Ashton	13-Watts Ice-Adam	Part Time	Hourly	\$7,571.84
Schellenberg, Grace	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,171.45
Scheuer, Ann	14-Takiff Ctr-Adam	Part Time	Hourly	\$32,529.10
Schlupp, Randolph	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,200.00
Schneider, Jana	14-Takiff Ctr-Adam	Part Time	Hourly	\$238.15
Schwab, Scott	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,126.25
Schwartz, Charles	13-Watts Ice-Adam	Part Time	Hourly	\$3,881.52
Shapiro, Nathan	11-Early Childhood-Jess	Part Time	Hourly	\$1,425.38
Sheppard, Lisa	01-Admin	Full Time	Salary	\$156,200.24
Sherman, Marisa	09-Daycare-Jess	Part Time	Hourly	\$8,843.25
Shore, Roberta	11-Early Childhood-Jess	Part Time	Hourly	\$550.71
Short, Cletus	07-Athletics-Chris P	Part Time	Hourly	\$525.00
Shrier, Henry	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,642.50
Shushunov, Hannah	04-Beach/Boating-Matt	Part Time	Hourly	\$2,485.00
Sierens, Jaime	04-Beach/Boating-Matt	Part Time	Hourly	\$578.14

Employee Name	Department Name	Category	Type	Salary
Silovic, Theresa	09-Daycare-Jess	Part Time	Hourly	\$630.00
Siragusa, Jill	10-Regis Office-Lorise	Part Time	Hourly	\$22,680.60
Slater, Tatyana	09-Daycare-Jess	Part Time	Hourly	\$3,997.01
Smith, CJ Appelson	11-Early Childhood-Jess	Part Time	Hourly	\$36,456.03
Sonnenschein, Christopher	04-Beach/Boating-Matt	Part Time	Hourly	\$1,580.00
Spencer, Ana	15-Adult/Spec Event-Liz	Part Time	Hourly	\$3,785.50
Stalter, Megan	09-Daycare-Jess	Full Time	Hourly	\$4,207.34
Steiger, Cheryl	15-Adult/Spec Event-Liz	Part Time	Hourly	\$25,620.00
Steinmetz, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$62,799.63
Stern, Sharon	11-Early Childhood-Jess	Part Time	Hourly	\$15,221.86
Sternberg, Leah	11-Early Childhood-Jess	Part Time	Hourly	\$1,953.28
Stevens, Shannon	15-Adult/Spec Event-Liz	Part Time	Hourly	\$722.50
Stockl, Jessica	09-Daycare-Jess	Full Time	Salary	\$54,206.51
Stoepel, Katherine	16-Marketing-Erin	Part Time	Hourly	\$15,680.00
Stowick, Elizabeth	01-Admin	Full Time	Salary	\$51,670.16
Strong, Dontay	14-Takiff Ctr-Adam	Part Time	Hourly	\$6,184.18
Suchsland, Andrew	07-Athletics-Chris P	Part Time	Hourly	\$5,249.01
Sullivan, John	04-Beach/Boating-Matt	Part Time	Hourly	\$793.19
Sundaram, Arun	13-Watts Ice-Adam	Part Time	Hourly	\$1,148.97
Thornton, William	04-Beach/Boating-Matt	Part Time	Hourly	\$1,365.00
Thunholm, Joseph	04-Beach/Boating-Matt	Part Time	Hourly	\$2,282.50
Tomei, Richard	14-Takiff Ctr-Adam	Part Time	Hourly	\$5,003.25
Torre, Matthew	13-Watts Ice-Adam	Part Time	Hourly	\$378.25
Ugolini, Isabella	09-Daycare-Jess	Part Time	Hourly	\$1,860.00
VanDusen, Laura	11-Early Childhood-Jess	Part Time	Hourly	\$12,200.00
Visteen, Elizabeth	15-Adult/Spec Event-Liz	Full Time	Salary	\$65,244.98
Walker, Matthew	01-Admin	Full Time	Salary	\$58,557.39
Wallace, Patricia	10-Regis Office-Lorise	Part Time	Hourly	\$7,506.31
Weil, Lorise	10-Regis Office-Lorise	Full Time	Salary	\$74,180.14
Weine, Daniella	09-Daycare-Jess	Part Time	Hourly	\$144.00
Werner, Jeremy	04-Beach/Boating-Matt	Part Time	Hourly	\$996.69
Werner, Keri	14-Takiff Ctr-Adam	Part Time	Hourly	\$30.00
West, Erika	11-Early Childhood-Jess	Part Time	Hourly	\$26,392.63
Wexler, Liem	05-Arts/Youth-Stephani	Part Time	Hourly	\$407.50
Wexler, Zoe	07-Athletics-Chris P	Part Time	Hourly	\$3,696.45
Whisner, Nathan	04-Beach/Boating-Matt	Part Time	Hourly	\$1,078.81
Whiteman, Elayna	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,262.50
Wieczorek, Hayden	04-Beach/Boating-Matt	Part Time	Hourly	\$2,820.00
Williamson, Tessa	09-Daycare-Jess	Part Time	Hourly	\$2,947.13
Wohl, Adam	14-Takiff Ctr-Adam	Full Time	Salary	\$60,621.69
Wong, Justin	04-Beach/Boating-Matt	Part Time	Hourly	\$5,720.01
Xiong, Baylee	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,613.76
Young-Paulhill, Jasmine	09-Daycare-Jess	Part Time	Hourly	\$4,241.25
Zaslavsky, Ava	04-Beach/Boating-Matt	Part Time	Hourly	\$1,072.50
Zaveri, Vishwa	09-Daycare-Jess	Part Time	Hourly	\$10,132.00
Zidron, Therese	11-Early Childhood-Jess	Part Time	Hourly	\$22,713.49
Ziffra, Dahlia	09-Daycare-Jess	Part Time	Hourly	\$301.75
Zirlin, Dina	09-Daycare-Jess	Part Time	Hourly	\$16,221.02