FINANCE COMMITTEE OF THE WHOLE MEETING  
Tuesday, March 2, 2010  
7:45 p.m.  

A G E N D A  

1. Call to Order  
2. Roll Call  
3. Matters from the Public  
4. Budget Review  
   A. Budget Summary Pages  
   B. Corporate Fund - Administration, G & A Department, Parks/Maintenance, Greenhouse, Watts, Beaches.  
   C. Recreation Fund - Administration/Community Center, Recreation Programs, Day Care.  
   D. "Minor" Funds - Special Recreation, Pension/Retirement, Bond and Interest, Liability Insurance, Workers' Compensation, Audit  
   E. Capital Projects Fund/Community Center Improvements Fund/Trust Funds  
5. Discussion of Proposed Merit Pool  
6. Other Business  
7. Adjourn