

**GLENCOE PARK DISTRICT
ANNUAL TREASURER'S REPORT and
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FY 2017/18**

REVENUES:

Corporate Fund

Administration

Property Tax	\$ 2,076,322	
Interest	\$ 41,204	
Bldg License/Rentals	\$ 17,665	
Misc/Unclassified	\$ 1,100	
Interfund Transfer	\$ 1,104,491	
Sub-total		\$ 3,240,782

Park Maintenance

Donations	\$ 3,285	
Misc/Unclassified	\$ 2,585	
Sub-total		\$ 5,870

Watts Ice Center

Membership Pass/Punchcards	\$ 27,229	
Daily Fees	\$ 15,566	
Sales/Rentals/Misc	\$ 97,027	
Sub-total		\$ 139,822

Beach/Boathouse

Membership Passes	\$ 54,530	
Daily Fees	\$ 194,673	
Sales/Rentals	\$ 177,573	
Grants	\$ 6,008	
Misc/Unclassified	\$ 2,506	
Sub-total		\$ 435,290

Total Revenue - Corporate		\$ 3,821,764
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Recreation Fund

Administration

Property Tax	\$ 984,991	
Replacement Tax	\$ 22,602	
Interest	\$ 41,201	
Rental/Sales/Passes	\$ 194,131	
Donations	\$ 1,403	
Misc/Unclassified	\$ 3,899	
Sub-total		\$ 1,248,227

Recreation			
Program Revenue			\$ 3,317,040
Day Care			
Program Revenue	\$ 1,000,552		
Misc/Unclassified	\$ 3,453		
Sub-total			\$ 1,004,005
Fitness			
Daily Fees/Sales	\$ 684		
Membership Passes	\$ 44,699		
Sub-total			\$ 45,383
Total Revenue - Recreation			\$ 5,614,655
<u>Special Recreation Fund</u>			
Property Tax			\$ 231,915
<u>IMRF Retirement Fund</u>			
Property Tax	\$ 346,053		
Replacement Tax	\$ 2,147		
Interest	\$ 3,167		
Sub-total			\$ 351,367
<u>Social Security Fund</u>			
Property Tax	\$ 235,207		
Interest	\$ 1,197		
Sub-total			\$ 236,404
<u>Debt Service Fund</u>			
Property Tax	\$ 1,198,584		
Interest/Misc	\$ 6,939		
Sub-total			\$ 1,205,523
<u>Liability Insurance Fund</u>			
Property Tax	\$ 148,694		
Interest	\$ 1,563		
Misc/Unclassified	\$ 1,641		
Sub-total			\$ 151,898
<u>Workers Compensation Fund</u>			
Property Tax	\$ 38,749		
Interest	\$ 476		
Sub-total			\$ 39,225

Audit Fund

Property Tax \$ 10,813

Capital Projects Fund

Interest \$ 3,341
Donations \$ 5,094
Misc/Unclassified \$ 10,960
Interfund Transfer \$ 500,000
Sub-total \$ 519,395

Master Plan Projects Fund

Interfund Transfer \$ 1,728,313
Grants/Donations \$ 430,114
Interest \$ 22,270
Sub-total \$ 2,180,697

Impact Fee Fund

Developer Donations \$0

Restricted Donations Fund

Interest \$ 583

Grand Total Revenue - ALL FUNDS**\$ 14,318,856****Less: Interfund Transfers****\$ 3,332,804****Net Total Revenue - ALL FUNDS****\$ 10,986,052****EXPENDITURES:****Corporate Fund****Administration**

Salaries/Wages \$ 524,264
Utilities/Contractual Services \$ 184,684
Supplies \$ 12,842
Insurance and Fixed Charges \$ 382,701
Interfund Transfer \$ 1,100,000
Sub-total \$ 2,204,491

Park Maintenance

Salaries/Wages \$ 342,016
Utilities/Contractual Services \$ 196,676
Supplies \$ 97,241
Fixed Charges \$ 314
Capital Improvements \$ 117,198
Interfund Transfer \$ 309,257
Misc/Contingency \$ 6,495
Sub-total \$ 1,069,197

Watts Ice Center

Salaries/Wages	\$ 84,123	
Utilities/Contractual Services	\$ 75,862	
Supplies	\$ 21,936	
Capital Improvements	\$ 31,274	
Interfund Transfer	\$ 44,179	
Sub-total		\$ 257,374

Beach/Boathouse

Salaries/Wages	\$ 195,792	
Utilities/Contractual Services	\$ 43,046	
Supplies	\$ 26,731	
Capital Improvements	\$ 36,210	
Interfund Transfer	\$ 77,314	
Miscellaneous	\$ 13,229	
Sub-total		\$ 392,322

Total Expenditures - Corporate \$ 3,923,384

Recreation Fund

Administration

Salaries/Wages	\$ 642,087	
Utilities/Contractual Services	\$ 422,522	
Supplies	\$ 160,875	
Fixed Charges	\$ 24,643	
Capital Improvements	\$ 29,316	
Interfund Transfers	\$ 1,741,541	
Sub-total		\$ 3,020,984

Recreation

Salaries/Wages	\$ 669,772	
Contractual Services	\$ 1,306,984	
Supplies	\$ 117,920	
Sub-total		\$ 2,094,676

Day Care

Salaries/Wages	\$ 486,015	
Utilities/Contractual Services	\$ 64,292	
Supplies	\$ 59,272	
Insurance and Fixed Charges	\$ 91,215	
Capital	\$ 21,671	
Interfund Transfer	\$ 32,200	
Sub-total		\$ 754,665

Fitness

Salaries/Wages	\$	6,829	
Utilities/Contractual Services	\$	4,353	
Supplies	\$	1,275	
Sub-total			\$ 12,457
Total Expenditures - Recreation			\$ 5,882,782
<u>Special Recreation Fund</u>			
Contractual Services/Fixed Chgs	\$	148,845	
Capital	\$	120,000	
Total Expenditures			\$ 268,845
<u>IMRF Pension Fund</u>			
Retirement			\$ 339,521
<u>Social Security Fund</u>			
Social Security and Medicare Contributions			\$ 223,637
<u>Debt Service Fund</u>			
Principal	\$	890,000	
Interest/Fiscal Charges	\$	276,896	
Total Expenditures			\$ 1,166,896
<u>Liability Insurance Fund</u>			
Salaries/Wages	\$	29,333	
Contractual Svcs/Supplies/Misc	\$	20,927	
Insurance/Unemployment	\$	91,971	
Capital	\$	8,487	
Total Expenditures			\$ 150,718
<u>Workers Compensation Fund</u>			
Insurance			\$ 39,242
<u>Audit Fund</u>			
Audit Services			\$ 11,850
<u>Capital Projects Fund</u>			
Capital Improvements			\$ 525,878
<u>Master Plan Capital Fund</u>			
Capital Improvements			\$ 2,007,463
<u>Restricted Donations Fund</u>			
Capital Improvements			\$ 6,828
<u>Impact Fee Fund</u>			

Interfund Transfer

\$ 28,313

Grand Total Expenditures - ALL FUNDS

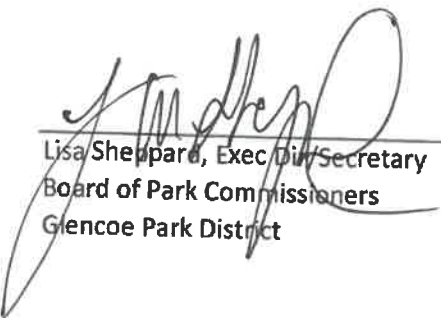
\$ 14,575,357

Less: Interfund Transfers

\$ 3,332,804

Net Total Expenditures - ALL FUNDS

\$ 11,242,553



Lisa Sheppard, Exec. Dir./Secretary
Board of Park Commissioners
Glencoe Park District



Dudley Onderdonk, Treasurer
Board of Park Commissioners
Glencoe Park District



Glencoe Park District

A/P Vendor Publication Report

Payment Date Range: 03/01/2017 - 02/28/2018

Vendor Name	Vendor Number	Total Payments
A-1 Roofing Co.	10863	41,121.30
Accuraty Solutions	10133	3,003.25
Ace of Spray	11128	4,500.00
Advanced Disposal Services	10136	17,574.27
AFLAC	10098	5,264.00
Airespring	10739	21,354.98
Alison Faith	10113	3,291.47
Allegra Marketing	11097	3,280.00
Altamanu, Inc.	10973	254,755.50
Althoff Industries, Inc.	10140	21,905.26
Amalgamated Bank of Chicago	10143	129,275.00
Amazing Minds	10056	6,264.00
Amazon Capital Services	10946	27,513.09
American Outfitters, Ltd.	10147	21,667.54
American Red Cross	10152	3,450.00
Ancel, Glink, Diamond, Bush, Diacianni & Krefthefer P.C.	10050	10,801.25
Applied Controls, Inv.	10717	41,427.50
Applied GeoScience Inc.	11140	3,850.00
Aquarius Sail of Wisconsin	10970	11,862.84
Architectural Consulting Group, Ltd	10733	4,334.75
Arthur Clesen Inc.	10161	6,784.28
AT & T	10162	20,506.82
Becker Arena Products	10172	70,510.07
Belson Outdoor, Inc	10516	14,931.56
Bic Sports North America	11087	3,533.20
BMO Harris Bank N.A.	10473	134,132.93
Buck Bros., Inc.	10183	4,268.31
Burriss Equipment Company	10184	6,764.25
Call One	10656	3,952.67
Calumet Marine	11079	12,706.60
Carlson Environmental	11223	26,070.33
Carole K Pearlman	10441	7,474.00
Carlson Environmental Inc.	11211	8,853.05
Ceramic Supply Chicago, Inc.	10190	4,798.19
Chess Scholars	10062	25,664.00
Chicago Cubs	10198	4,373.40
Chicago Loves Dance	10058	6,957.10
Chicago North Shore Convention & Visitors Bureau	10751	2,900.00
Chicago United Industries	11083	3,578.04
Chicagoland Paving Contractors, Inc.	11212	45,562.50
Ciao Bella Sewing	11213	3,978.00
Clauss Brothers Inc,	10802	496,694.94
Clowning Around Entertainment	10115	4,136.00
Comcast	10505	3,823.03
Comdata Corporation	10876	7,895.23
Commonwealth Edison	10208	162,541.52
Conserv FS	10210	5,207.16
Craftwood Lumber Company	10215	9,534.76
Creekside Printing	10216	13,011.00
Custom Sign Consultants, Inc.	10322	9,714.00
Deerfield Golf Club	10721	4,284.12
DeMuth Inc.	10925	5,500.00
Direct Fitness Solutions	11219	102,782.65
Disc Golf Association, Inc.	11233	4,606.15
Discount School Supply	10334	17,397.38

A/P Vendor Publication Report

Payment Date Range: 03/01/2017 - 02/28/2018

Vendor Name	Vendor Number	Total Payments
Dog Waste Depot	11072	6,750.78
Domino's Pizza	10335	3,619.96
Door Dimensions	11099	2,910.00
E.A. de St. Aubin Nursery	11091	4,341.00
Ehrhardt's RV/Trailer Sales	11096	5,788.00
Elanar Construction	10820	753,262.75
Equipment Depot of Illinois, Inc.	11177	16,500.00
Excalibur Technology Corporation	10341	132,505.56
F.E. Moran, Inc.	10207	3,244.00
F.J. Kerrigan Plumbing Co.	10402	10,629.48
FAMOS! DJ Entertainment	10673	4,524.50
Fiore Nursery & Landscape Supply	11139	10,085.97
First Impression, Inc.	11153	4,850.00
First Student	10405	38,422.94
Fleck's Landscaping	10069	124,502.00
Fun Express	10346	3,317.66
G & O Thermal Supply Co	10451	3,339.88
Galassini and Ori Construction	10348	14,000.00
Gameworks	10349	2,733.01
Germania Seed Company	10354	2,817.29
Glenbrook Auto Parts Inc.	10357	2,565.08
Glencoe Junior High Project	10361	10,000.00
Glencoe Junior Kindergarten	10076	639,714.63
Glencoe Youth Services	10364	11,000.00
Global Equipment Co.	10363	6,902.62
Global Turf Equipment	11088	19,500.00
Gordon Food Service, Inc.	10837	23,092.22
Grainger Inc.	10370	52,301.33
Great Lakes Clay and Supply, Co.	10371	2,556.51
H. Barber & Sons, Inc.	11130	2,887.72
Happ Builders, Inc.	11178	236,701.00
HD Supply Facilities Maintenance	10379	39,561.17
Helen's Ultimate Fitness, Inc.	10083	161,271.02
Heller & Heller Consulting, Inc.	10060	10,430.00
Highland Park Electric Inc.	10381	9,859.05
Home Depot Credit Services	10384	30,793.37
Hot Shots Sports	10068	40,427.50
Hufcor-Chicago, Inc.	10386	3,017.00
IAPD	10388	6,826.90
IC Signs & Graphics	10934	7,440.81
ICOR Products	10745	5,529.50
Idlewood Electric Supply Inc.	10390	3,576.85
IL Dept of Employment Security	10557	8,320.00
IL Dept of Revenue	10100	119,111.65
Illinois Municipal Retirement Fund	10101	470,546.90
IPRA	10397	2,959.00
IRS/Dept of Treasury	10106	744,103.36
Jade Surveyors	11100	23,745.00
Jaffe Films	10947	2,750.00
JMS Environmental Assoc.	11191	13,630.00
Julle Ratowitz	10070	3,860.00
Keyth Technologies	10520	2,825.00
Kim Bloomberg Designs, Inc	10558	14,048.00
Konica Minolta Business Solutions USA Inc.	10404	3,438.03
KPC Distribution, LLC	11104	9,500.00
Lakeshore Learning Material	10406	6,066.14
Landmark Ford	11124	79,977.00
Lauterbach & Amen, LLP	10075	11,850.00
Leah Shoshanah Cowen	10902	2,800.00
Lenny Hoffman Excavating Inc.	10149	4,125.00
Lowe's Business Acct/GEMB	10360	31,936.53

A/P Vendor Publication Report

Payment Date Range: 03/01/2017 - 02/28/2018

Vendor Name	Vendor Number	Total Payments
Mad Science of N. Illinois	10080	5,882.00
Marianne Nicolosi	10082	7,898.23
Market Access	10160	7,310.00
Marquis Masonry	11214	3,270.00
Master Truck & Trailer, LLC	10169	4,722.69
Mays Chemical	10171	5,981.97
Melrose Pyrotechnics Inc.	10181	16,000.00
Menoni & Mocogni	10191	6,243.08
Michiana, LLC	10636	9,434.00
Mutual Ace Hardware	10213	8,161.17
Nels J. Johnson Tree Experts Inc.	10217	67,465.00
North Shore Gas Company	10224	23,560.29
NSSRA	10228	151,650.31
Nutoys	10776	27,035.00
Ole Spanish Services LLC	10085	3,200.00
Orkin Pest Control	10233	3,041.28
Otis Elevator Company	10235	6,252.36
PACT Administrative Services Corp	10110	24,593.80
Park District of Highland Park	10237	10,092.50
Partnership Financial Credit Union	10104	11,050.00
PDRMA	10242	626,387.75
Pentegra Systems	10243	5,468.04
Petty Cash	10246	3,915.23
Pioneer Manufacturing Co.	10249	9,311.25
Postmaster Glencoe	10374	5,425.00
Pride Dojo Inc.	10090	55,335.43
Pump It Up	10254	2,526.00
Quantum 360 LLC	11224	5,172.00
Quill Corporation	10259	25,449.32
R&R Specialties of Wisconsin	10718	3,235.65
Raymond Laseter	10072	4,885.00
Real V LLC	10966	5,544.00
Record-A-Hit	10375	2,900.00
Red's Garden Center Inc.	10263	3,250.66
Reese Recreation Products	10264	5,770.00
Rent Com, Inc.	11076	3,479.00
Rick's AutoCare & Collision Repair	11173	4,123.00
Rite Portable Restrooms	10767	8,586.00
RMC Inc.	10269	35,655.05
Rubino Engineering Inc	10724	11,464.26
Russo's Power Equipment Inc.	10271	34,727.11
Salle Stepien Corp	10615	11,776.10
Sam's Club Direct Commercial Account Program	10275	11,841.59
Sandra K Culver	10654	12,279.01
Sarah Hall	10515	71,262.76
Sculptures In Ice, Inc.	10051	2,740.00
Shaun Christopher Whitley	11160	4,800.00
Sherwin-Williams Company	10279	5,349.66
Sign Palace	10803	6,895.00
SiteOne Landscape Supply	10716	2,908.35
Six Flags Great America	10282	3,110.00
Southeastern Security Consultants, Inc	10706	2,645.50
Specialty Floors, Inc.	10285	2,728.00
State Disbursement Unit	10108	5,093.40
Sunbelt Rentals	10753	4,316.59
Sunset Logistics, LLC	11228	5,500.00
Sunshine Arts & Crafts	10289	5,746.00
Tagg Enterprises, Inc.	10067	4,304.00
Telcom Innovations Group	10294	5,470.50
Thatcher Oaks Awnings	11131	3,350.00
The Lifeguard Store	10151	2,504.20

A/P Vendor Publication Report**Payment Date Range: 03/01/2017 - 02/28/2018**

Vendor Name	Vendor Number	Total Payments
The Mulch Center	10209	5,122.50
TimeClock Plus, Inc.	11168	25,519.89
Timothy Dane Bowen	10517	15,894.00
Tyler Technologies, Inc.	10300	5,435.36
UMB Bank NA	10705	1,037,621.00
Vanguard Energy Service, LLC	10307	30,778.72
Vantagepoint Trf Agents-457	10099	29,899.86
Verizon Wireless	10309	10,875.28
Vermont Systems, Inc.	10308	17,148.10
Vernon Hills Park District	10310	4,617.00
Village of Glencoe	10457	52,746.12
Village of Glencoe-Shared Svcs	10458	23,114.58
Visu-Sewer of Illinois, LLC	11146	4,200.00
Walmart Community	10314	15,134.87
Warehouse Direct Workplace Solutions	10700	15,968.03
Wheeling Park District	10316	4,776.00
Wight & Company	11102	42,770.58
Wisconsin Dept of Revenue	10102	3,010.62
Wright Automotive Inc.	11094	22,536.00
YBA Shirts	10957	3,132.00
Grand Total:	8,741,988.51	



Glencoe Park District

P/R Employee Publication Report

By Employee Name

Payroll Set: Glencoe PD - Glencoe Park District

For Date Range 03/01/2017-02/28/2018

Employee Name	Department Name	Category	Type	Salary
Acosta, Raul	06-Facility Maint-Bill	Part Time	Hourly	\$14,533.02
Adams, Emerson	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,748.38
Adams, Nicholas	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,239.15
Alessi, Alex	13-Watts Ice-Adam	Part Time	Hourly	\$4,386.25
Alexander, Seth	13-Watts Ice-Adam	Part Time	Hourly	\$2,265.64
Ali, Andrew	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,579.09
Ali, Lauren	07-Athletics-Chris P	Part Time	Hourly	\$3,292.61
After, Nathaniel	13-Watts Ice-Adam	Part Time	Hourly	\$3,713.21
Anderson, Wyatt	05-Arts/Youth-Stephani	Part Time	Hourly	\$7,635.51
Andrews, Katherine	07-Athletics-Chris P	Part Time	Hourly	\$3,402.02
Appelson, Lauren	11-Early Childhood-Nao	Part Time	Hourly	\$1,051.88
Aufderheide, Frances	13-Watts Ice-Adam	Part Time	Hourly	\$2,171.08
Aufderheide, Henry	13-Watts Ice-Adam	Part Time	Hourly	\$2,987.77
Aviles, Aileen	09-Daycare-Jessica	Full Time	Hourly	\$29,575.58
Aviles, Rogelio	06-Facility Maint-Bill	Full Time	Hourly	\$41,418.76
Bailey, Samantha	13-Watts Ice-Adam	Part Time	Hourly	\$2,489.56
Barchenger, Jared	02-Parks-Chris	Full Time	Hourly	\$42,879.85
Barrios, Maximino	06-Facility Maint-Bill	Full Time	Hourly	\$34,420.12
Barrios, Yoselln	14-Takiff Ctr-Adam	Part Time	Hourly	\$110.62
Belpedio, Kaily	09-Daycare-Jessica	Part Time	Hourly	\$4,979.25
Bilas, Matthew	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,930.39
Blankstein, Lily	11-Early Childhood-Nao	Part Time	Hourly	\$1,800.00
Bleadon, Joseph	04-Beach/Boating-Matt	Part Time	Hourly	\$2,091.94
Bornstein, Bradley	13-Watts Ice-Adam	Part Time	Hourly	\$47.73
Boudreaux, Patricia	11-Early Childhood-Nao	Part Time	Hourly	\$6,868.87
Breen, Joseph	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,154.59
Briskman, Stephani	01-Admin	Full Time	Salary	\$48,530.80
Brownlee, Jackson	04-Beach/Boating-Matt	Part Time	Hourly	\$6,396.60
Buric, Julia	04-Beach/Boating-Matt	Part Time	Hourly	\$373.31
Burris, Charlene	09-Daycare-Jessica	Part Time	Hourly	\$1,680.00
Cadarian, Ronald	14-Takiff Ctr-Adam	Part Time	Hourly	\$414.00
Cantagallo, Toni	13-Watts Ice-Adam	Part Time	Hourly	\$2,854.94
Chandler, Jacob	13-Watts Ice-Adam	Part Time	Hourly	\$1,066.38
Ciss, Alyssa	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,665.78
Clark, Harrison	07-Athletics-Chris P	Part Time	Hourly	\$8,155.76
Cohen, Marsha	09-Daycare-Jessica	Full Time	Hourly	\$44,270.86
Collin, Megan	04-Beach/Boating-Matt	Part Time	Hourly	\$2,041.87
Collins, Robert	01-Admin	Full Time	Salary	\$72,740.72
Connie, Isaac	07-Athletics-Chris P	Part Time	Hourly	\$3,336.89
Cotter, Dylan	13-Watts Ice-Adam	Part Time	Hourly	\$3,343.84
Crue, Mary Clare	11-Early Childhood-Nao	Part Time	Hourly	\$1,256.25
Cunningham, Jaclyn	09-Daycare-Jessica	Full Time	Hourly	\$40,044.06
Curi, Paul	14-Takiff Ctr-Adam	Part Time	Hourly	\$5,042.43
Damen, Julia	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,381.88
Desmond, Clayton	04-Beach/Boating-Matt	Part Time	Hourly	\$132.75
Desmond, Margaret	04-Beach/Boating-Matt	Part Time	Hourly	\$2,115.00
Diaz, Luis	13-Watts Ice-Adam	Part Time	Hourly	\$8,030.90
Dinham, Cynthia	11-Early Childhood-Nao	Part Time	Hourly	\$14,968.20
Dittrich, Jack	13-Watts Ice-Adam	Part Time	Hourly	\$13,575.40
Dominguez, Jose	06-Facility Maint-Bill	Part Time	Hourly	\$5,255.65
Dore, Kevin	09-Daycare-Jessica	Part Time	Hourly	\$2,631.15
Dubose, Layne	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,671.89
Dunbar, Jill	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,437.50
Edwards, Daniel	02-Parks-Chris	Full Time	Hourly	\$24,262.97
Ehrenberg, Richard	15-Adult/Spec Event-Liz	Part Time	Hourly	\$1,050.00
Eldridge, William	06-Facility Maint-Bill	Full Time	Salary	\$79,956.16
English, Alexa	13-Watts Ice-Adam	Part Time	Hourly	\$3,877.86

Employee Name	Department Name	Category	Type	Salary
Estrella, Clara	14-Takiff Ctr-Adam	Part Time	Hourly	\$14,833.43
Faliks, Irina	05-Arts/Youth-Stephani	Part Time	Hourly	\$650.00
Fay, Daniel	13-Watts Ice-Adam	Part Time	Hourly	\$4,957.30
Filerman, Marcia	09-Daycare-Jessica	Part Time	Hourly	\$236.25
Ford, Morgan	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,594.38
Fosco, Anne	09-Daycare-Jessica	Full Time	Hourly	\$28,201.48
Fruigo, Amanda	09-Daycare-Jessica	Part Time	Hourly	\$16,331.77
Garvett, Naomi	11-Early Childhood-Nao	Full Time	Salary	\$56,850.10
Gaudet, Matthew	06-Facility Maint-Bill	Part Time	Hourly	\$14,866.01
Geller, Stella	09-Daycare-Jessica	Part Time	Hourly	\$6,451.68
Gerszonovicz, Michael	11-Early Childhood-Nao	Part Time	Hourly	\$702.00
Ghobrial, Nour	13-Watts Ice-Adam	Part Time	Hourly	\$947.45
Goedjen, Paul	01-Admin	Full Time	Salary	\$37,729.66
Gottshall, Lucas	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,649.07
Groner, Emma	11-Early Childhood-Nao	Part Time	Hourly	\$1,902.68
Grumet-Morris, Yarden	09-Daycare-Jessica	Part Time	Hourly	\$7,077.00
Hanold, Elizabeth	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,800.76
Harrington, William	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,863.80
Harris, Lucas	09-Daycare-Jessica	Part Time	Hourly	\$848.13
Harrison, Thomas	04-Beach/Boating-Matt	Part Time	Hourly	\$864.29
Hayes, Jamie	09-Daycare-Jessica	Part Time	Hourly	\$5,660.63
Hayes, Rachel	05-Arts/Youth-Stephani	Part Time	Hourly	\$395.94
Heavenrich, Rebecca	11-Early Childhood-Nao	Part Time	Hourly	\$2,219.89
Henry, Morgan	11-Early Childhood-Nao	Part Time	Hourly	\$1,300.00
Hibben, Timothy	07-Athletics-Chris P	Part Time	Hourly	\$5,002.50
Huels, Christian	04-Beach/Boating-Matt	Part Time	Hourly	\$2,084.03
Ioffe, Ilya	06-Facility Maint-Bill	Full Time	Hourly	\$46,093.18
Ivaska, Darius	07-Athletics-Chris P	Part Time	Hourly	\$2,120.00
Iverson, Thomas	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,577.60
Jabbari, Perry	04-Beach/Boating-Matt	Part Time	Hourly	\$1,643.12
Jacobson, Marla	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,810.14
Janis, Bradley	02-Parks-Chris	Full Time	Hourly	\$47,792.74
Jaros, Caroline	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,245.63
Jaros, Daniel	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,910.38
Johnson, Charles	07-Athletics-Chris P	Part Time	Hourly	\$2,070.00
Kacena, Nicholas	04-Beach/Boating-Matt	Part Time	Hourly	\$1,710.00
Kalter, Natalie	13-Watts Ice-Adam	Part Time	Hourly	\$37.13
Kaplan, Eleanor	13-Watts Ice-Adam	Part Time	Hourly	\$2,713.08
Kaplan, Julie	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,625.00
Keefe, Karen	02-Parks-Chris	Part Time	Hourly	\$18,073.71
Keleher, Cara	04-Beach/Boating-Matt	Part Time	Hourly	\$2,121.75
Kelly, Caroline	15-Adult/Spec Event-Liz	Part Time	Hourly	\$282.25
Kendall, Emily	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,788.02
Kendall, Jonee	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,399.68
Kendall, William	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,628.66
Kennedy, Brian	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,235.16
Kepes, Andrew	04-Beach/Boating-Matt	Part Time	Hourly	\$962.65
Kinsey, Lauren	10-Regis Office-Lorise	Full Time	Hourly	\$39,245.92
Kleinmann, Maxwell	13-Watts Ice-Adam	Part Time	Hourly	\$567.83
Klem, Rachel	07-Athletics-Chris P	Part Time	Hourly	\$992.07
Klevenow-Anderson, Sonja	11-Early Childhood-Nao	Part Time	Hourly	\$21,410.05
Klonowski, Maria	09-Daycare-Jessica	Part Time	Hourly	\$11,216.04
Knebelkamp, Sophia	11-Early Childhood-Nao	Part Time	Hourly	\$1,615.50
Koenig, Miriam	07-Athletics-Chris P	Part Time	Hourly	\$17,078.27
Kozelka, Jacqueline	11-Early Childhood-Nao	Part Time	Hourly	\$28,909.77
Kraemer, Kathleen	11-Early Childhood-Nao	Part Time	Hourly	\$7,040.31
Krause, Talia	04-Beach/Boating-Matt	Part Time	Hourly	\$119.13
Kritz, Isabel	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,863.00
Kroll, Sydney	09-Daycare-Jessica	Part Time	Hourly	\$13,880.63
Krueger, Mary	11-Early Childhood-Nao	Part Time	Hourly	\$19,594.71
Kuhns, Paul	13-Watts Ice-Adam	Part Time	Hourly	\$6,127.37
Kulczyk, Karolina	14-Takiff Ctr-Adam	Part Time	Hourly	\$399.00
Lafevers, Brandes	04-Beach/Boating-Matt	Part Time	Hourly	\$1,615.50
Larmore, Matthew	07-Athletics-Chris P	Part Time	Hourly	\$296.29

Employee Name	Department Name	Category	Type	Salary
LeDuc, Autumn	10-Regis Office-Lorise	Part Time	Hourly	\$8,412.29
Leiner, Christopher	01-Admin	Full Time	Salary	\$96,531.18
Lentz, Patrick	01-Admin	Part Time	Hourly	\$3,000.00
Lerner, Hannah	04-Beach/Boating-Matt	Part Time	Hourly	\$1,563.75
Lerner, Harris	04-Beach/Boating-Matt	Part Time	Hourly	\$1,911.51
Lesniak, Caroline	15-Adult/Spec Event-Liz	Part Time	Hourly	\$139.50
LeVeille, Cameron	04-Beach/Boating-Matt	Part Time	Hourly	\$1,244.25
Liebovich, Alessia	13-Watts Ice-Adam	Full Time	Hourly	\$1,200.38
Liebovich, Giulia	13-Watts Ice-Adam	Part Time	Hourly	\$6,585.97
Lindburg, Andrew	04-Beach/Boating-Matt	Part Time	Hourly	\$524.25
Liptay, Courtney	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,235.43
Lister, John	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,117.17
Litchman, Hannah	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,130.34
Lota, David	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,603.82
Lowenbaum, Kate	04-Beach/Boating-Matt	Part Time	Hourly	\$774.26
Lushniak, Michael	01-Admin	Full Time	Salary	\$50,053.30
Lynch, Maria	04-Beach/Boating-Matt	Part Time	Hourly	\$2,432.58
Maassen, Erin	01-Admin	Full Time	Salary	\$77,036.12
MacDonald, Kelsey	13-Watts Ice-Adam	Part Time	Hourly	\$1,394.27
Macklin, Emily	11-Early Childhood-Nao	Part Time	Hourly	\$316.73
Macklin, Tatum	04-Beach/Boating-Matt	Part Time	Hourly	\$1,095.75
Maher, Charles	04-Beach/Boating-Matt	Part Time	Hourly	\$736.46
Maiworm, Callen	05-Arts/Youth-Stephani	Part Time	Hourly	\$9,809.67
Maiworm, Camden	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,467.16
Mandell, Melanie	04-Beach/Boating-Matt	Part Time	Hourly	\$1,621.50
Marcovici, Anna	09-Daycare-Jessica	Part Time	Hourly	\$2,674.13
Marinovska, Natalla	09-Daycare-Jessica	Full Time	Hourly	\$4,914.20
Marren, John	04-Beach/Boating-Matt	Part Time	Hourly	\$1,482.01
Marron Meza, Raul	02-Parks-Chris	Full Time	Hourly	\$34,609.10
Marron, David	02-Parks-Chris	Full Time	Hourly	\$17,690.66
Martinez, Ashley	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,289.52
Marx, Anthony	02-Parks-Chris	Full Time	Salary	\$58,700.54
Mastrapa, Matthew	04-Beach/Boating-Matt	Part Time	Hourly	\$639.00
Mata, Antonio	06-Facility Maint-Bill	Part Time	Hourly	\$14,683.46
McDonald, Thomas	02-Parks-Chris	Full Time	Salary	\$60,149.08
McHugh, Peter	13-Watts Ice-Adam	Part Time	Hourly	\$2,163.75
McLaughlin, Keara	13-Watts Ice-Adam	Part Time	Hourly	\$1,648.59
Mehlman, Rachel	13-Watts Ice-Adam	Part Time	Hourly	\$560.25
Mensingher, Carol	01-Admin	Full Time	Salary	\$143,089.12
Meyers, Andrew	11-Early Childhood-Nao	Part Time	Hourly	\$1,905.38
Michael, Amanda	01-Admin	Full Time	Salary	\$5,495.12
Mills, Nathaniel	09-Daycare-Jessica	Part Time	Hourly	\$6,309.00
Mirasol, Alexandra	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,451.10
Mirasol, Nicholas	07-Athletics-Chris P	Part Time	Hourly	\$3,168.26
Miskowicz, Terry	07-Athletics-Chris P	Part Time	Hourly	\$17,483.54
Mitchell, Jessica	15-Adult/Spec Event-Liz	Part Time	Hourly	\$3,892.72
Moline, Doug	13-Watts Ice-Adam	Part Time	Hourly	\$2,876.25
Morris, Sophia	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,680.78
Motew, Samuel	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,376.01
Munck, Jennifer	11-Early Childhood-Nao	Part Time	Hourly	\$25,292.42
Murphy, Elizabeth	07-Athletics-Chris P	Part Time	Hourly	\$3,714.71
Nach, Amanda	05-Arts/Youth-Stephani	Part Time	Hourly	\$6,328.15
Newcomb, Benjamin	13-Watts Ice-Adam	Part Time	Hourly	\$4,159.26
Norehad, John	13-Watts Ice-Adam	Part Time	Hourly	\$354.64
Nussbaum, Aaron	06-Facility Maint-Bill	Part Time	Hourly	\$5,620.31
O'Keefe, Thomas	04-Beach/Boating-Matt	Part Time	Hourly	\$3,184.68
Olson, Elizabeth	09-Daycare-Jessica	Part Time	Hourly	\$8,179.00
O'Malley, Mary	04-Beach/Boating-Matt	Part Time	Hourly	\$1,968.40
O'Shea, Anthony	04-Beach/Boating-Matt	Part Time	Hourly	\$3,544.50
O'Sullivan, Mary	13-Watts Ice-Adam	Part Time	Hourly	\$296.25
Osuna, Emma	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,888.23
Packer, Sarah	05-Arts/Youth-Stephani	Part Time	Hourly	\$4,285.10
Patterson, Kalley	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,521.33
Paulson, Abigail	09-Daycare-Jessica	Part Time	Hourly	\$4,299.38

Employee Name	Department Name	Category	Type	Salary
Pavlovic, Mia	09-Daycare-Jessica	Part Time	Hourly	\$1,302.00
Pepe, Cristina	11-Early Childhood-Nao	Part Time	Hourly	\$16,497.04
Pepe, Rose	09-Daycare-Jessica	Full Time	Hourly	\$41,477.01
Peraud, Jordan	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,548.94
Pietrini, Christopher	07-Athletics-Chris P	Full Time	Salary	\$58,408.02
Pilolla, Daniela	07-Athletics-Chris P	Part Time	Hourly	\$247.55
Poklop, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$724.50
Pranian, Jon	07-Athletics-Chris P	Part Time	Hourly	\$40,766.77
Pranian, Riley	05-Arts/Youth-Stephani	Part Time	Hourly	\$482.13
Pressler, Rachel	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,792.70
Purcell, David	07-Athletics-Chris P	Part Time	Hourly	\$5,258.07
Rackow, Jill	09-Daycare-Jessica	Part Time	Hourly	\$933.00
Reed, Carmen	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,740.03
Reiner, Lynn	11-Early Childhood-Nao	Part Time	Hourly	\$201.50
Resis, Cari	05-Arts/Youth-Stephani	Part Time	Hourly	\$39,760.17
Resnik, Stacey	11-Early Childhood-Nao	Part Time	Hourly	\$9,380.34
Richard, Hannah	04-Beach/Boating-Matt	Part Time	Hourly	\$2,569.41
Ringel, Kerri	11-Early Childhood-Nao	Part Time	Hourly	\$16,281.05
Robinson IV, Everett	07-Athletics-Chris P	Part Time	Hourly	\$513.00
Robinson, Everett	07-Athletics-Chris P	Part Time	Hourly	\$3,349.88
Rogers, Katherine	13-Watts Ice-Adam	Part Time	Hourly	\$750.00
Rose, Graham	04-Beach/Boating-Matt	Part Time	Hourly	\$1,606.52
Rosen, Ethan	07-Athletics-Chris P	Part Time	Hourly	\$600.00
Ross, Brian	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,828.26
Rudman, Tessa	11-Early Childhood-Nao	Part Time	Hourly	\$886.50
Runkel, Jennifer	01-Admin	Full Time	Salary	\$61,715.40
Ruzumna, Rachel	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,821.13
Saigado, Isabel Marie	09-Daycare-Jessica	Part Time	Hourly	\$2,107.00
Sampson, Debra	15-Adult/Spec Event-Liz	Part Time	Hourly	\$2,460.00
Sapienza, Johannah	11-Early Childhood-Nao	Part Time	Hourly	\$114.00
Schade, Kelly	09-Daycare-Jessica	Part Time	Hourly	\$3,828.00
Schardt, Ashton	13-Watts Ice-Adam	Part Time	Hourly	\$5,070.00
Schellenberg, Grace	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,758.60
Schenkman, Laurel	04-Beach/Boating-Matt	Part Time	Hourly	\$52.25
Scheuer, Ann	13-Watts Ice-Adam	Part Time	Hourly	\$5,288.50
Schlessinger, Rachel	09-Daycare-Jessica	Part Time	Hourly	\$3,133.75
Schlupp, Randolph	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,851.42
Schnelder, Jana	14-Takiff Ctr-Adam	Part Time	Hourly	\$1,265.00
Schofield, Chloe	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,391.50
Schwartz, Emma	04-Beach/Boating-Matt	Part Time	Hourly	\$332.07
Scott, Christopher	04-Beach/Boating-Matt	Part Time	Hourly	\$418.53
Seiden, Lexi	11-Early Childhood-Nao	Part Time	Hourly	\$885.89
Shapiro, Nathan	11-Early Childhood-Nao	Part Time	Hourly	\$1,287.25
Sheppard, Lisa	01-Admin	Full Time	Salary	\$164,300.14
Sherman, Marisa	09-Daycare-Jessica	Part Time	Hourly	\$8,261.25
Shiner, Sarah	05-Arts/Youth-Stephani	Part Time	Hourly	\$1,584.00
Shore, Roberta	11-Early Childhood-Nao	Part Time	Hourly	\$7,386.47
Short, Cletus	07-Athletics-Chris P	Part Time	Hourly	\$393.75
Siragusa, Jill	10-Regis Office-Lorise	Part Time	Hourly	\$8,781.58
Sklansky, Maxwell	04-Beach/Boating-Matt	Part Time	Hourly	\$222.72
Slater, Tatyana	09-Daycare-Jessica	Part Time	Hourly	\$7,093.12
Slovy, Adrienne	09-Daycare-Jessica	Part Time	Hourly	\$71.50
Slowey, Kevin	04-Beach/Boating-Matt	Part Time	Hourly	\$1,385.04
Smith, CJ Appelson	11-Early Childhood-Nao	Part Time	Hourly	\$35,538.40
Spencer, Ana	15-Adult/Spec Event-Liz	Part Time	Hourly	\$4,572.50
Springman, Lonnie	07-Athletics-Chris P	Part Time	Hourly	\$1,431.10
Stelger, Cheryl	15-Adult/Spec Event-Liz	Part Time	Hourly	\$5,220.00
Steindler, Dina	09-Daycare-Jessica	Part Time	Hourly	\$24,935.00
Steinmetz, Natalie	15-Adult/Spec Event-Liz	Part Time	Hourly	\$52,824.59
Stern, Sharon	11-Early Childhood-Nao	Part Time	Hourly	\$16,397.34
Sternberg, Leah	11-Early Childhood-Nao	Part Time	Hourly	\$2,250.56
Stockl, Jessica	09-Daycare-Jessica	Full Time	Hourly	\$46,266.77
Stone, Tyler	04-Beach/Boating-Matt	Part Time	Hourly	\$2,857.50
Stowick, Elizabeth	01-Admin	Full Time	Salary	\$49,700.12

Employee Name	Department Name	Category	Type	Salary
Strong, Dontay	14-Takiff Ctr-Adam	Part Time	Hourly	\$2,219.51
Suchsland, Andrew	07-Athletics-Chris P	Part Time	Hourly	\$3,291.64
Sundaram, Arun	13-Watts Ice-Adam	Part Time	Hourly	\$5,362.14
Tomei, Richard	14-Takiff Ctr-Adam	Part Time	Hourly	\$234.00
Torre, Matthew	13-Watts Ice-Adam	Part Time	Hourly	\$3,561.47
Twardowski, Justyna	09-Daycare-Jessica	Part Time	Hourly	\$8,517.00
VanDusen, Laura	11-Early Childhood-Nao	Part Time	Hourly	\$6,640.00
Visteen, Elizabeth	15-Adult/Spec Event-Liz	Full Time	Salary	\$64,400.06
Wallace, Patricia	10-Regis Office-Lorise	Part Time	Hourly	\$23,874.49
Warren, Ian	04-Beach/Boating-Matt	Part Time	Hourly	\$1,465.38
Weber, Alyson	05-Arts/Youth-Stephani	Part Time	Hourly	\$5,508.26
Weil, Lorise	10-Regis Office-Lorise	Full Time	Salary	\$72,525.00
Weine, Daniella	09-Daycare-Jessica	Part Time	Hourly	\$180.00
West, Erika	11-Early Childhood-Nao	Part Time	Hourly	\$4,235.00
Wexler, Liem	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,004.02
Wexler, Zoe	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,444.24
Whisner, Nathan	13-Watts Ice-Adam	Part Time	Hourly	\$2,316.01
Wiegel, Melissa	09-Daycare-Jessica	Part Time	Hourly	\$4,296.00
Wilneff, Camryn	05-Arts/Youth-Stephani	Part Time	Hourly	\$2,211.07
Wohl, Adam	14-Takiff Ctr-Adam	Full Time	Salary	\$13,384.62
Wong, Justin	04-Beach/Boating-Matt	Part Time	Hourly	\$941.18
Woodson, Kevin	13-Watts Ice-Adam	Part Time	Hourly	\$365.44
Xiong, Baylee	05-Arts/Youth-Stephani	Part Time	Hourly	\$3,072.10
Zidron, Therese	11-Early Childhood-Nao	Part Time	Hourly	\$20,051.95
Zirlin, Dina	09-Daycare-Jessica	Part Time	Hourly	\$3,855.00