

MEMORANDUM

TO: Board of Park Commissioners
FROM: Lisa Sheppard, Executive Director and Kyle Kuhs, Director of Parks and Planning
SUBJECT: Lakefront Park Tennis Court and Playground Bids
DATE: 3/14/2023

At the March 14 Committee of the Whole meeting, the Board reviewed the Lakefront Park Tennis Court and Playground Project and bids in detail. It was the consensus of the Commissioners to advance the acceptance of the bids for approval at the March 21 Board meeting.

The following information was reviewed at the Committee meeting:

The Lakefront Park Tennis Court and Playground Project's bid opening took place on Thursday, March 9. Three contractors submitted bids for the project with Hacienda Landscaping being the lowest responsible bidder for the recommended base bid/alternate option.

Below is the bid breakdown for the recommended approach to this project and contract. This option accepts (if necessary) alternates #1 and #3 and rejects alternate #2.

Contractor	Base Bid	Alt #1*	Alt#2	Alt #3*	Total**
Hacienda	\$435,725	\$106,659	\$124,000	\$9,600	\$551,984
Great Lakes	\$537,509	\$74,670	\$47,311	\$6,376	\$618,555
Innovation	\$591,475	\$65,714	\$69,000	\$15,525	\$672,714

*Subject to existing conditions that will be determined when construction begins

**Rejection of alternate #2, irrigation

Contractor: Hacienda	\$551,984
Contingency (If needed)	\$55,198
Owner Items (approved in February and Purchased)	\$161,878
Total Construction Cost (Not to exceed)	\$769,060
Project Budget	\$905,000

- Alternate #1 - Remove and replace asphalt paving
 - Necessary if existing asphalt is in too poor of condition to mill and resurface
- Alternate #2 - Landscape Irrigation
 - Reject this alternate, plant species were spec'd to be drought resistant
 - \$50,000-\$100,000 cost not justified
- Alternate #3 - Re-route trench drain outlet
 - If tying into basin on court isn't feasible, pipe would be routed outside court footprint

Staff has made it very clear to the contractor that the June 30 deadline is firm and that failure to meet that deadline could result in liquidated damages and the unlikely award of future projects with the Glencoe Park District. Contractor indicated that aside from the long lead time items (which the Park District ordered in advance), they do not see any issues with meeting that deadline and would prefer to start sooner rather than later. We are anticipating work beginning in the middle of April, weather permitting.

MEMORANDUM

Recommendation: Motion to accept the base bid and, if necessary, Alternates #1 and #3 to not exceed \$607,182, and reject Alternate #2 from Hacienda Landscaping and authorize Executive Director Sheppard to sign a contract with Hacienda Landscaping for the Lakefront Park Tennis Court and Playground Renovation project.

Award:

At the March 21, 2023 regular Board meeting, the recommended motion above was approved by roll call vote to approve the bid from Hacienda Landscaping.