

GLENCOE PARK DISTRICT

Committee of the Whole Meeting Tuesday, January 5, 2021 - 7:00pm Zoom Video/Audio Conference or In-Person

Consistent with the requirements of the Illinois Compiled Statutes 5 ILCS 120/1 through 120/6 (Open Meetings Act), notices of this meeting were posted. Location of the meeting is **Zoom -or-** Takiff Center, 999 Green Bay Rd, Glencoe, IL 60022

The Board of Park Commissioners President determined that an in-person meeting is not practical or prudent due to the issuance by the Governor of a disaster declaration related to public health concerns in all or a part of the jurisdiction of the District, and the President stated that physical presence at the meeting location was determined by the District to be unfeasible due to the disaster. If you prefer to attend in-person, please enter Takiff Center around the back at the main entrance. Please note that the Board of Park Commissioners will be attending via Zoom, not in-person, and Executive Director Lisa Sheppard will be attending in-person.

AGENDA

- Call to Order
- II. Roll Call
- III. Matters from the Public
- IV. Discussion on Glencoe Beach Pier Re-Surfacing Concepts (pgs. 2-75)
- V. Discussion on Contract Design Services for Lakefront Park Center Bluff Stabilization, Crib Wall Replacement and, Drainage (pgs. 76-88)
- VI. Update on Capital Fund Balance Projection (pgs. 89-91)
- VII. Other Business
- VIII. Executive Session
 - A. Lease 5ILCS 120/2(c)(5)
- IX. Adjourn

The Glencoe Park District is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or facilities, are asked to contact the Park District at 847-835-3030. Executive Director E-mail address: lsheppard@glencoeparkdistrict.com

Three Ways to Join this Meeting on Zoom

Meeting ID: 881 1309 5349 Password: 999

Via Phone Dial In 312-626-6799

Via Computer

Go to Zoom.us, Click 'Join a Meeting', Enter the Meeting ID and Password above

Via SmartPhone

If you don't already have the app, go to your smartphone's app store and load 'Zoom Cloud Meeting' (free)

The Board of Park Commissioners welcomes public comments during all meetings.

Via Zoom Video - Attend the Zoom meeting via video indicate your desire to speak once prompted that it is Matters from the Public.

Via Zoom Dial In - Attend the Zoom meeting via Dial In (audio only) and indicate your desire to speak once prompted that it is Matters from the Public.

Via In Person – Attend the meeting at Takiff Center

Key rules governing participation
All comments will be limited to three (3)
minutes per person and no longer than
30 minutes for all comments.



IV. Discussion on Glencoe Beach Pier Re-Surfacing

Glencoe Park District
January 5, 2021 Committee of the Whole Meeting

MEMORANDUM

TO: Board of Park Commissioners

FROM: Lisa Sheppard, Executive Director and Chris Leiner, Director of Parks &

Maintenance

SUBJECT: Pier Surfacing Concept for Board Discussion

DATE: December 29, 2020

Attached is the overview of the draft concept plans developed by Baird for the Glencoe Beach Pier Re-Surfacing Project. Caleb Barth, PE, from Baird, will attend the meeting to present the draft plans for discussion.





W.F. Baird & Associates Ltd.

Office | 2924 Marketplace Drive, Suite 200, Madison, WI 53719, USA Phone | +1 608 273 0592 Email | madison@baird.com

Mr. Chris Leiner Director of Parks and Maintenance | Glencoe Parks District 999 Green Bay Road Glencoe, IL 60022

via email to cleiner@glencoeparkdistrict.com

Status: Draft

December 11, 2020

Reference # 13359.101.L2.RevA

RE: GLENCOE PIER DECK REPLACEMENT CONCEPTUAL DESIGN

Dear Mr. Leiner,

Introduction

W.F. Baird & Associates Ltd. (Baird) is providing conceptual design services to the Glencoe Park District (Park District) for the repair/replacement of the Glencoe Beach pier deck in Glencoe, IL. Two conceptual alternatives were developed and are presented in this letter for the Park District's consideration.

The conceptual alternatives were developed with the criteria outlined in the previously issued Basis of Design (BoD) (reference 13359.101.L1.RevA).

Conceptual Design

Deck Replacement Alternatives

The low elevation of the pier exposes the deck to severe environmental forces during periods of moderate to high water levels on Lake Michigan. Two alternative concepts were developed and evaluated, as summarized below. Conceptual sketches for each alternative are provided in **Attachment 1**. The evaluation of the alternatives was based upon a number of factors, including aesthetics, environmental impact, functionality, durability/resiliency, regulatory requirements, opinion of probable construction cost, construction duration, and maintenance requirements.

Alternative 1 - More Robust Decking Replacement

The Alternative 1 deck surface consists of composite decking. Notable features of Alternative 1 are as follows:

- Demo remaining asphalt overlay, existing perimeter angle, HSS handrail sleeve, and handrail. Preserve and protect the steel sheet pile channel cap.
- Install new pier perimeter angle and HSS sleeve.
- Place concrete overlay, minimum 3.5" thick, to level pier deck surface.



- Pressure wash existing pier concrete cap to develop bond with new concrete overlay. The layer between the existing concrete cap and the new overlay shall be designed for bonded behavior according to ACI 325.13R-06.
- General structural condition of the existing concrete cap and the new concrete overlay shall be assessed prior to installing the new concrete overlay. Deteriorated cracks, joints, and/or punchouts shall be repaired.
- Concrete compressive strength of 4,000 psi (28 days).
- Concrete overlay according to ACI 325.13R-06. Reinforcement (Welded wire or rebar) shall be added
 if active cracks are found in the existing concrete cap. The addition of fibers to the overlay might also
 be considered.
- Saw-cut joints designed according to ACI 360R-06 shall be used in the concrete overlay for crack control. Joints in the overlay shall also match and existing joints in the concrete cap.
- To provide adequate drainage, the concrete overlay shall include v-shaped drainage grooves with a 1% slope. The use of v-shaped blockouts might also be evaluated.
- Install 4x4 sleepers, anchor to pier concrete surface with brackets and post-installed concrete screw anchors:
 - Structural steel shapes and plates shall conform to ASTM A36.
 - Connection elements shall be hot-dip galvanized after fabrication.
 - Hot-dip galvanized ASTM A307 bolts shall be used to attach the sleepers to the sleeper brackets.
 - Stainless steel screw anchors shall be one of the following or approved equivalent:
 - Simpson stainless steel Titen HD screw anchors.
 - Hilti KWIK HUS-EZ SS316 stainless steel screw anchors.
- Install HDPE decking:
 - Weardeck, Lumberock, or approved equivalent HDPE Boards shall be used for the decking and sleeper system. Product literature for each is provided in Attachment 2.
 - Appropriate end-to-end and side-to-side spacing shall be provided between deck boards to account for thermal expansion, drainage, debris removal, and/or air circulation.
 - Simpson Strong-Tie Deck-Drive DCU composite screws or approved equivalent shall be used to attach the deck boards to the sleepers.
 - Minimum 2 screws shall be used at each board-sleeper intersection.
- Install new handrail and replace light fixtures.
- Top of deck elevation shall be increased by approximately 0'-6".

Alternative 2 – Cast-In-Place Concrete Overlay Deck

The Alternative 2 deck surface consists of a stamped concrete overlay. Notable features area as follows:

- Demo remaining asphalt overlay, existing perimeter angle, HSS handrail sleeve, and handrail. Preserve and protect the steel sheet pile channel cap.
- Place concrete overlay, minimum 5" thick, to level/slope pier deck surface:
 - Pressure wash existing pier concrete cap to develop bond with new concrete overlay. The layer between the existing concrete cap and the new overlay shall be designed for bonded behavior according to ACI 325.13R-06.

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- General structural condition of the existing concrete cap and the new concrete overlay shall be assessed prior to installing the new concrete overlay. Deteriorated cracks, joints, and/or punchouts shall be repaired.
- Concrete compressive strength of 5,000 psi (28 days).
- Reinforcing steel shall be deformed steel bars conforming to ASTM A615 Grade 60. Minimum rebar
 for crack control according to ACI 360R-06. Two layers of rebar steel might be needed where overlay
 thickness exceeds 8 inches.
- Smooth dowels shall conform to ASTM A615 Grade 60. Doweled expansion joints shall be provided at appropriate locations (TBD).
- Joint protection (sealing and filling) according to ACI 360R-06.
- Stamped and/or colored finishing shall follow the recommendations given in ACI 310R-13. See **Attachment 3** for example stamp patterns.
- The finished surface shall have a 1% (or 1/8" per foot) slope to provide adequate drainage.
- Install new handrail and replace light fixtures.
- Top of deck elevation shall be increased by approximately 0'-3".

Evaluation of Alternatives

Table 1 presents a matrix comparison of the two alternative concepts. The alternatives have been ranked relative to one another under various factors to facilitate the Park District's identification of a Preferred Alternative. The evaluation criteria included the following:

- Aesthetics physical appearance / how well the alternative will match the overall ambiance of the existing Lakefront Park and Glencoe Beach structures:
- Environmental impact the pollution and energy consequences of the manufacturing/production process of the primary materials;
- Functionality slipperiness, thermal comfort, and wearability;
- Durability / Resiliency ability to survive and recover from severe storm events;
- Regulatory requirements complexity of the regulatory process to gain approval for the construction of the project;
- Opinion of probable construction cost itemized cost estimate detail is provided in Attachment 4;
- Construction duration how long construction will impact the use of the pier; and
- Maintenance requirements.

Table 1: Matrix Comparison of Alternatives

Evaluation Factor	Alt. 1	Alt. 2	Notes
Aesthetics	G	S	 Composite decking is often preferred for its aesthetics over a concrete overlay (positive for ALT 1).
			 The concrete surface could be stamped with a flagstone pattern to align with other structures in the park. (positive for ALT 2)

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Evaluation Factor	Alt. 1	Alt. 2	Notes
			 Composite products are often created from recycled plastics. (positive for ALT 1)
Environmental Impact	G	S	 Manufacturing cement results in high levels of CO2. Sourcing aggregate/sand locally often minimizes further impacts to the environment. (negative for ALT 1 & 2)
Functionality	G	G	 Composite decking retains heat more rapidly than concrete (positive for ALT 2) Composite decking is more flexible to foot traffic. (positive for ALT 1)
Durability / Resiliency	G	E	 Alternative 2 has fewer modes of failure / damage that could be caused by the environment. (positive for ALT 2)
Regulatory Requirements	G	G	 Both alternatives will have the same regulatory requirements; the regulatory requirements were defined in the BoD.
Opinion of Probable Construction Cost (OPCC)	Р	G	 The Alternative 1 OPCC exceeds the available budget; the durability of the system (i.e., minimize sleeper size and anchoring) could be adjusted/minimized to decrease the OPCC.
			 The Alternative 2 OPCC meets the available budget.
Construction duration	S	G	 The construction duration for ALT 1 will be longer than ALT 2. (positive for ALT 2)
		E	 Composite decking has been known to sag/warp unpredictably following installation. (negative for ALT 1)
Maintenance	S		 The cast-in-place concrete overlay should require minimal maintenance with proper construction QC/QA and expansion/control joint details. (positive for ALT 2)

Note: E=Excellent, G=Good, S=Satisfactory, P=Poor

Conclusion

The proposed pier deck replacement alternatives were developed to meet the owner's requirements and design criteria outlined in the BoD document with a goal of improving the durability of the pier deck and minimizing future maintenance requirements.

Baird recommends that the Park District review the information provided in the conceptual design letter and provide feedback and guidance on the desired improvements. The feedback and guidance provided will form the basis for the design development of the preferred alternative in the next phase of the work.

We appreciate the opportunity to work with the Park District on this project. Feel free to give me a call at 608-515-4587 with questions.

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Best regards,

Caleb Barth | Marine Engineer

Baird & Associates
E: cbarth@baird.com

CC: Jamie Briones

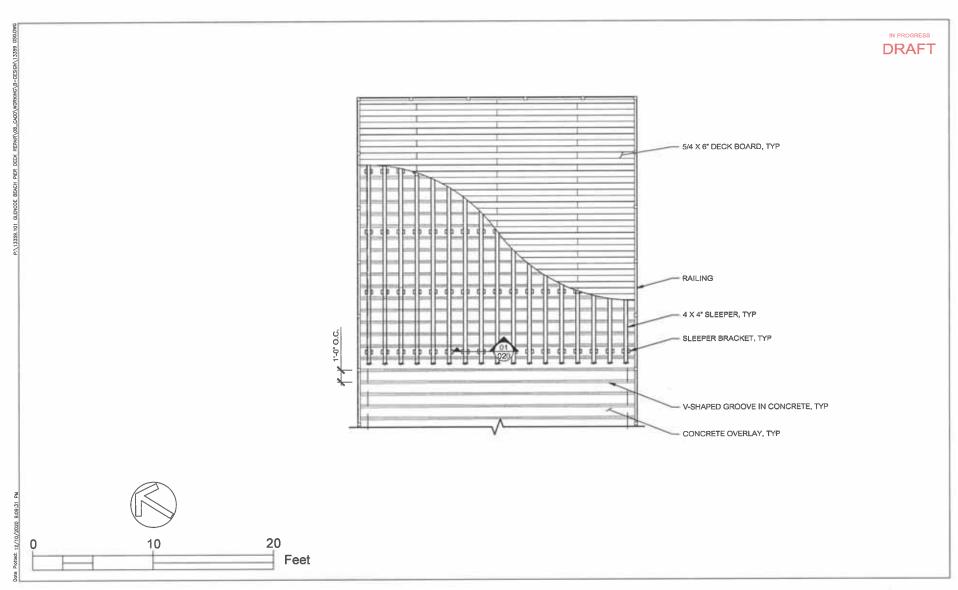
Attachments:

- 1 Conceptual Sketches
- 2 Decking Product Literature
- 3 Stamped / Colored Concrete Options
- 4 Opinion of Probable Construction Cost

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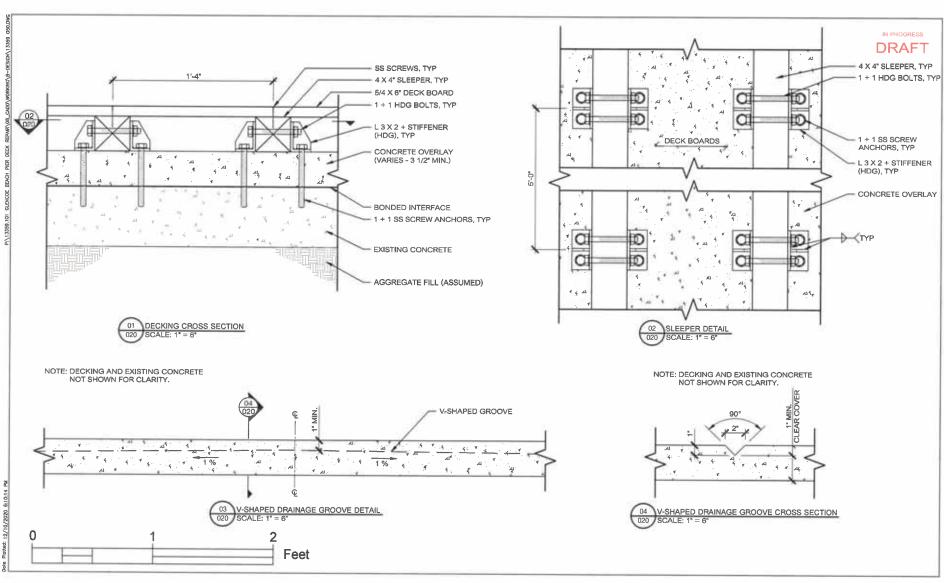
Attachment 1 - Conceptual Sketches



ALTERNATIVE 1 PLAN VIEW

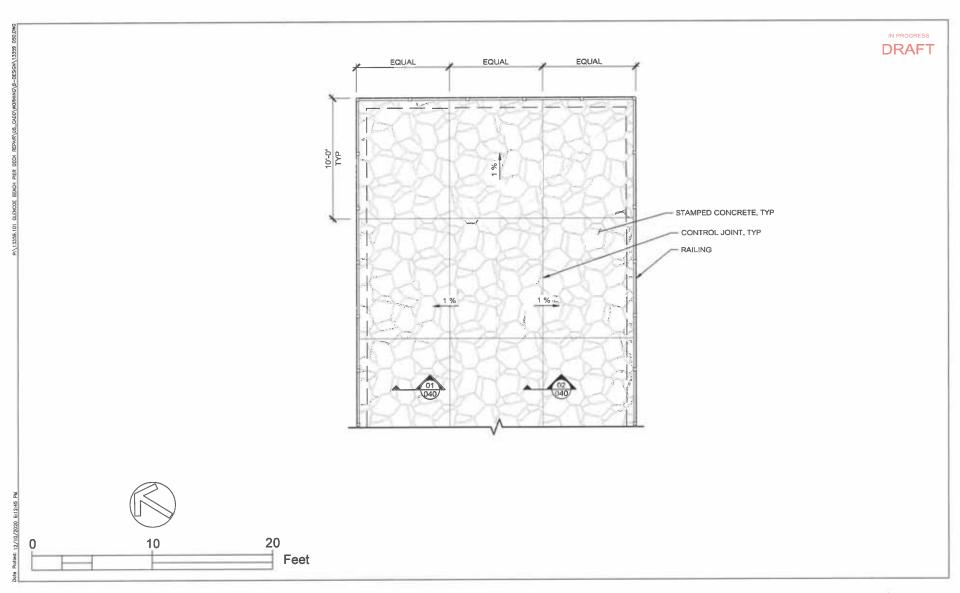
GLENCOE BEACH PIER DECK REPAIR

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ALTERNATIVE 1 DETAILS

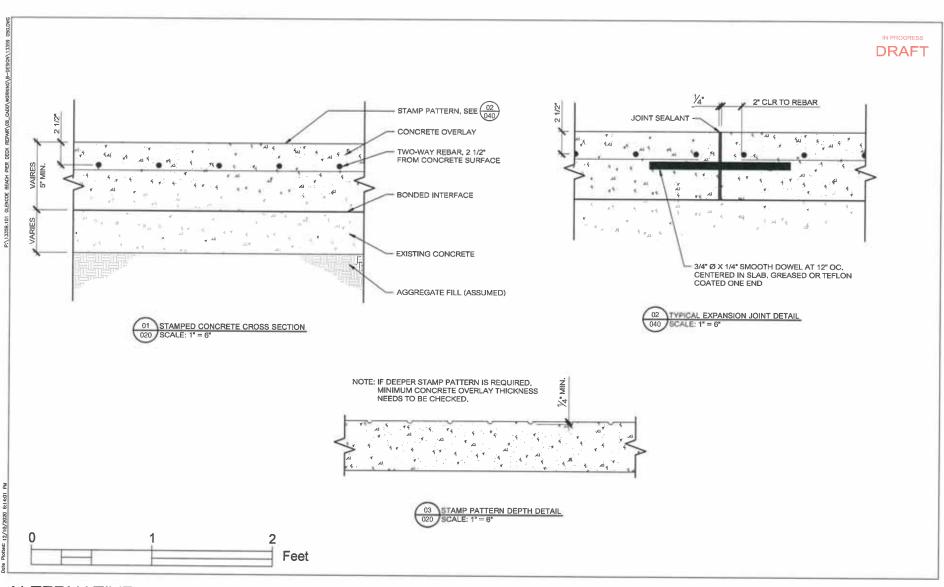
GLENCOE BEACH PIER DECK REPAIR



ALTERNATIVE 2 PLAN VIEW

GLENCOE BEACH PIER DECK REPAIR

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ALTERNATIVE 2 DETAILS

GLENCOE BEACH PIER DECK REPAIR

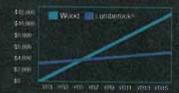
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Attachment 2 - Decking Product Literature



Steener Jones and John C. Henrich John Sent John Steener Steener



GLEANING & CARE

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Completely Synthetic Deck/Dock Boards

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Traditional Installation

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IDEAL FOR WATERFRONT APPLICATIONS

Authorized Distributor/Dealer

Lumberock® Premium Decking 885 Church Road, Elgin, IL 60123 Visit lumberock.com or call 800-480-2327



Find us on Lacebook at www.facebook.com/lumberock







High Performance

Moid & Mildew -ree impenetrable Surface

Cuts & Routers Like Wood



Actual Dimensions: 1°x5.5" (2.5cm x 14cm)

Actual Dimensions: 1.5"x5.5" (3.8cm x 13.7cm)

Actual Dimensions: 1.5"x7.5" (3.8cm x 19cm)

Actual Dimensions: 0.75"x9.5" (1.9cm x 24cm)

O.75"x9.5" (1.9cm x 3cm)

Lengths:

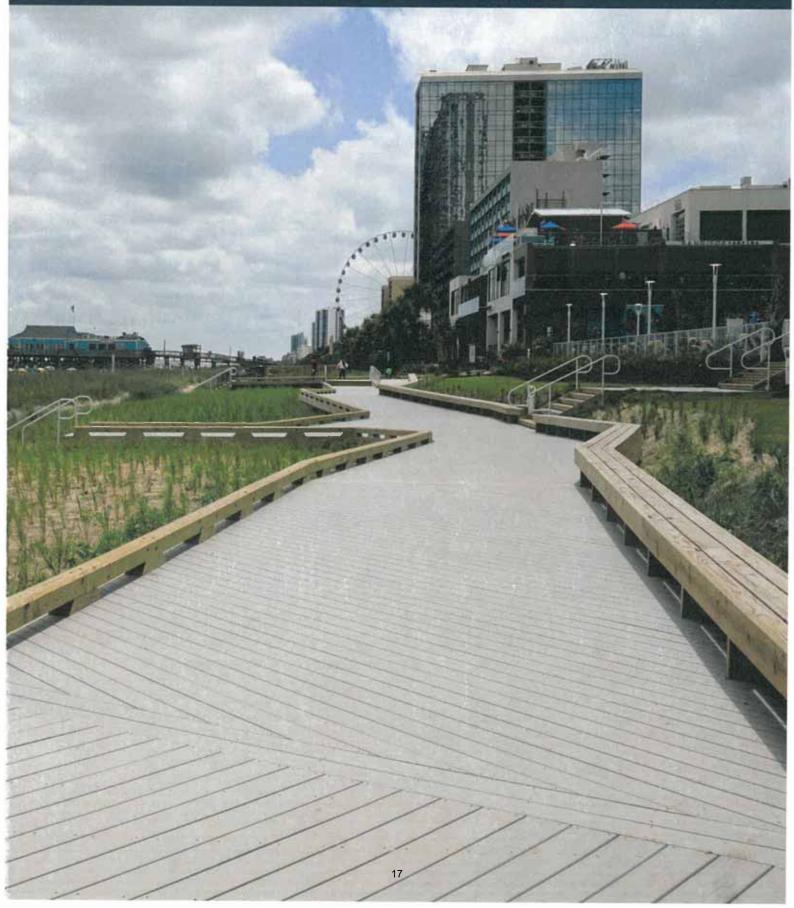
Lengths:

Lengths: 12ft, 16ft, 20ft

Lengths: 12ft, 16ft, 20ft

Product Information and Installation Guide





Product Information and Installation Guide

Product Composition:

High Density Polyethylene (HDPE) resin and a proprietary blend of additives including pigments, UV inhibitors, and AO stabilizers.

Product Features and Benefits:

- Highest Live Load Capacity Ratings in the industry
 - Our 5/4x6" board supports 120 lbs/SqFt at 24" O.C.
 - Requires less understructure
- Heat Reflective
 - Reduces our boards surface temperatures by 30 percent
 - New Barefoot colors stay cool for bare feet
- 8 vibrant colors in a bold wood grain, slip-resistant finish:
 - Cool Gray, Sand, Cedar, Weatherwood, Saddle, White, Barefoot Grey, Barefoot Sand
 - Maximum color retention with 25-year UV package
- 25-year Commercial Warranty and Lifetime Residential Warranty
- Custom cut-to-order program reduces waste, cost and labor
- Available in up to 28 ft. lengths (industry exclusive)
- Minimal thermal expansion & contraction
 - Maximum of 1/32" on a 20' board
- Easy to maintain
 - Clean with soap and water or a pressure cleaner at a safe distance
- Weatherproof and Waterproof
 - Withstands harsh heat, hurricanes and saltwater
- Rated for ground contact and underwater installation
- No mold or mildew
- Easy for builders to use
 - Rip, edge and route our product
 - Core color matches skin



Decking Profiles:

Standard Deck Board 5/4x6"

Actual Dimensions: 1.05x5.5"

Standard Lengths: 12' 16' 20'

Custom Lengths: Up to 28'

Woodgrain: One Side

Colors Available: All

Standard Deck Board 5/4x8"

Actual Dimensions: 1.05x7.25"

Standard Lengths: 12' 16' 20'

Custom Lengths: Up to 28'

Woodgrain: One Side

Colors Available: All

Standard Deck Board 2x6"

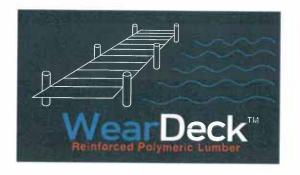
Actual Dimensions: 1.35x5.5"

Standard Lengths: 12' 16' 20'

Custom Lengths: Up to 28'

Woodgrain: One Side

Colors Available: All



Standard Deck Board 2x4"

Actual Dimensions: 1.5x3.5"

Standard Lengths: 16' 20'

Custom Lengths: Not available

Woodgrain: Both Sides

Colors Available: All

Standard Deck Board 2x8"

Actual Dimensions: 1.5x7.25"

Standard Lengths: 12' 16' 20'

Custom Lengths: Not Available

Woodgrain: Both Sides

Colors Available: All colors at 12' and 16'. White, Cedar, and Saddle at 20'.

Standard Deck Board 2x10"

Actual Dimensions: 1.5x9.25"

Standard Lengths: 12' 20'

Custom Lengths: Not Available

Woodgrain: Both Sides

Colors Available: All colors at 12'. White, Cedar, and Saddle at 20'.

Standard Deck Board 1/2x6"

Actual Dimensions: 0.5x5.5"

Standard Lengths: 18'

Custom Lengths: Not Available

Woodgrain: Both Sides



Colors Available: All

Standard Deck Board 1/2x10"

Actual Dimensions: 0.5x9.5"

Standard Lengths: 12'

Custom Lengths: Not Available

Woodgrain: Both Sides

Colors Available: All

Custom Lengths:

Our Custom Cut-to-Order Program provides customers the opportunity to purchase custom length boards up to 28ft at no additional cost.

Reduce waste, labor, and time on the job.

Profiles offered: 5/4x6", 5/4x8", and 2x6"

Minimum: 800 linear feet per cut.



Standard Decking Bundle: Sizes and Weights

Use these standard bundle quantities and weights for calculating truckloads. Truckload orders are approximately 44,000lbs or at least 18-21 pallets. Use weights for orders of standard lengths and weight per foot to calculate total weights for Custom Cut to Length Program orders. If you need 12 or 20' lengths, it is possible to order full bundles.

Profile	PCS/Bundle	12' wt per Bundle	16' wt per Bundle	20' wt per Bundle	Wt per Ft
5/4 X6"	64	1459 lbs	1946 lbs	2432 lbs	1.90 lbs
5/4 X8"	48	1475 lbs	1966 lbs	2458 lbs	2.56 lbs
2 X 4"	36	N/A	968 lbs	1210 lbs	1.68 lbs
2 X 6"	40	1162 lbs	1549 lbs	1936 lbs	2.42 lbs
2 X 8"	30	1296 lbs	1728 lbs	2160 lbs	3.60 lbs
2 X10"	25	1335 lbs	N/A	2225 lbs	4.60 lbs
1/2 X6"	64	Available in bundles of 18 ft @ 1037 lbs		0.90 lbs	
1/2X10"	48	Available lbs	in bundles of	12 ft @ 979	1.60 lbs



BASIC INSTALLATION INFORMATION:

WearDeck Reinforced Polymeric Lumber in all profiles produces decking that easily exceeds generally accepted standards for application.

1. 5/4" decking spans 24 inches on center (O.C.) for deck and dock applications.

Live Load Capacity: 266 lbs./ft² at 16" O.C. 120 lbs./ft² at 24" O.C.

2. 2" x 6" decking spans 24 inches O.C. for deck and dock applications.

Live Load Capacity: 306 lbs./ft² at 24" O.C.

Joist Spacing:

WearDeck is designed to perform above accepted standards at the 24" on center spacing as indicated above. However, using the generally accepted decking joist spacing standards provides an installation far superior to any competitor. We recommend the installation guidelines below for exceptional performance.

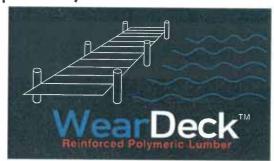
5/4 x 6" joists spacing

16" on center

12" on center if installed diagonally. Commercial applications are generally a minimum of 12 inches on center

(Always refer to the overriding local building code requirements)

2 x 6" joists spacing



24" on center

16" on center if installed diagonally. Commercial applications are generally 16" on center, possibly 12" for straight commercial applications. (Always refer to the overriding local building code requirements)

For commercial applications, ALWAYS follow local municipal building code standards for ALL commercial installations, which generally require closer joist spacing by applicable code.

Check Your Joists:

- All joists must be level to each other in order to attain a proper quality installation. This is responsibility of the homeowner, builder or contractor.
- Joists may require blocking/bridging in order to maintain straight and level joists based on material used to construct deck. This is the responsibility of the homeowner, builder or contractor.
- For cantilevering; $5/4" \times 6"$ maximum of $2" \& 2 \times 6"$ maximum of 4".
 - Provide a minimum of a 1/8" to 1/4" inch gap between exterior walls, pilings, posts, & retaining walls or any solid fixed structure when installing all decking. This is to accommodate any potential movement of main structures (walls, pilings, posts etc....) not the deck board.
 - WearDeck's unsurpassed strength & stability adds significantly to the structural stability of any deck or dock structure, when properly applied.
 - WearDeck has a directional grain pattern, which for appearance purposes ONLY is best applied with the 5 grain peaks on board face running in the same direction. Wood grain pattern repeats every 37.5 inches.

FASTENING & WORKABILITY:

WearDeck works well with a variety of fastening options listed below. We recommend building with Stainless Steel Composite Deck Screws. Stainless

Steel Composite Deck Screws offer exceptional longevity and appearance as they capture surface material. Screws that are not designed specifically for



composite deck boards will not provide the best or proper appearance at the board's surface.

Examples of Acceptable Fasteners:

- 1. Starborn, Simpson Strong-Tie, Deckmate, TrapEase by Fasten Master, Tiger Claw, etc.
- 2. We recommend CAMO for excellent for drive tools and concealed fastening applications. As with use on any decking application, concealed fastening methods do not provide as strong of an application as face fastening.

Fastening Recommedations:

When face fastening a 5/4" board, use at a minimum, a #9 x 2 $\frac{1}{2}$ " exterior rated composite type screw.

- 3. When face fastening a 2" board, use at a minimum, a #10 x 2 $\frac{3}{4}$
- 4. " exterior rated composite type screw.
- 5. Predrilling is <u>NOT GENERALLY REQUIRED</u>, however in the extreme cold of winter, testing to determine best method of application is recommended.
- 6. WearDeck can be installed with standard tools used for installing any wood deck or dock.
- 7. A MINIMUM of 2 fasteners should be placed from ½ to 1 inch from ends & edges of decking at a minimum of every 24 inches or every joist for proper standard decking applications. Your particular application may require a more fasteners based on needs of your structure. Applications for other than standard decking use, example 2x8s or 2x10s, may require special bolts or screws based on your particular application or structures needs.
- 8. ½" x 6" or ½" x 10" Fascia is designed for use as trim over a completely solid, level boardtoboard, surface. WearDeck Fascia is not designed to be used as decking, decking cap or any walkable wear surface or to span any distance without solid

level board-to-board support.



When used properly, as designed for fascia or trim purposes, should be installed as indicated below:

- A. 1/2" x 6" should be fastened with a minimum of 2 screws every 12 inches starting at 1" from ends and edges of each board, allowing 1/16th inch gap between ends / butt joints of each board, screw should be at least a
 - $\#8 \times 15/8$ " long. Example of cap capture screw would be; Deckmate $\#8 \times 15/8$ " T20 star drive composite
- B. 1/2" x 10" should be fastened with a minimum of 2 screws every 12 inches applied vertically starting at 1" from ends and edges of each board, allowing 1/16th inch gap between ends of each board, screw should be at least a #8 x 1 5/8 inches long. Example of cap capture screw would be; Deckmate #8 x 1 5/8" T20 star drive composite.
- C. Screws can be composite deck type screw with cap capture threads or standard style threads, cap capture style screws provide the best appearance.

*** MINIMUM requirements stated above but <u>Fastening & fastener</u> decisions are entirely the responsibility of the homeowner, builder or contractor.

DECK SPACING GUIDELINES:

WearDeck provides the most stable composite decking board on the market today. Because of our strenuous manufacturing standards, WearDeck outperforms any known product in the industry today, particularly in terms of thermal expansion and contraction tolerance during the extreme heat of summer or the extreme cold of winter.

Thermal Expansion = 1/32'' in the length of a 20' $5/4 \times 6''$ or 2 x 6" deck board

This allows for generally unheard of spacing requirements:



- End to end spacing minimum of 1/16 inch.
- Side to side spacing minimum of 1/16 inch. *

*General building practices call for wider side to side spacing to allow for proper drainage, debris removal and/or air circulation, PLEASE consider these factors when installing any decking material. WearDeck is rated for ground contact and can be installed underwater.

FACE FASTENING GUIDELINES:

Even with WearDeck's superior characteristics we recommend using the most commonly accepted fastening methods. Use of a quality composite decking style screw is recommended for best performance and appearance.

- 1. Straight at 90° to deck board.
- 2. When face fastening place screws NO closer than ½ inch from the end and ½ inch from the side from side edge of deck board, using 2 screws at each joist connection. Builders most often find that installing screws approximately 1" from end and edges of boards provides a better look and overall optimal application.
- 3. A MINIMUM of 2 fasteners should be placed from ½ to 1 inch from ends & edges of decking at a minimum of every 24 inches or every joist for proper standard decking applications. Your particular application may require a more fasteners based on needs of your structure. Applications for other than standard decking use, example 2x8s or 2x10s, may require special bolts or screws based on your particular structures needs.
- 4. MINIMUM requirements are stated but ALL Fastening & fastener decisions are the responsibility of the homeowner, builder or contractor.

CLEANING:

Generally keeping the decking surface rinsed to remove excess dirt and debris will keep surface in excellent condition. We recommend periodic cleaning for the best overall appearance.

 Promptly clean any stain with a good household cleaner and a natural bristle brush.



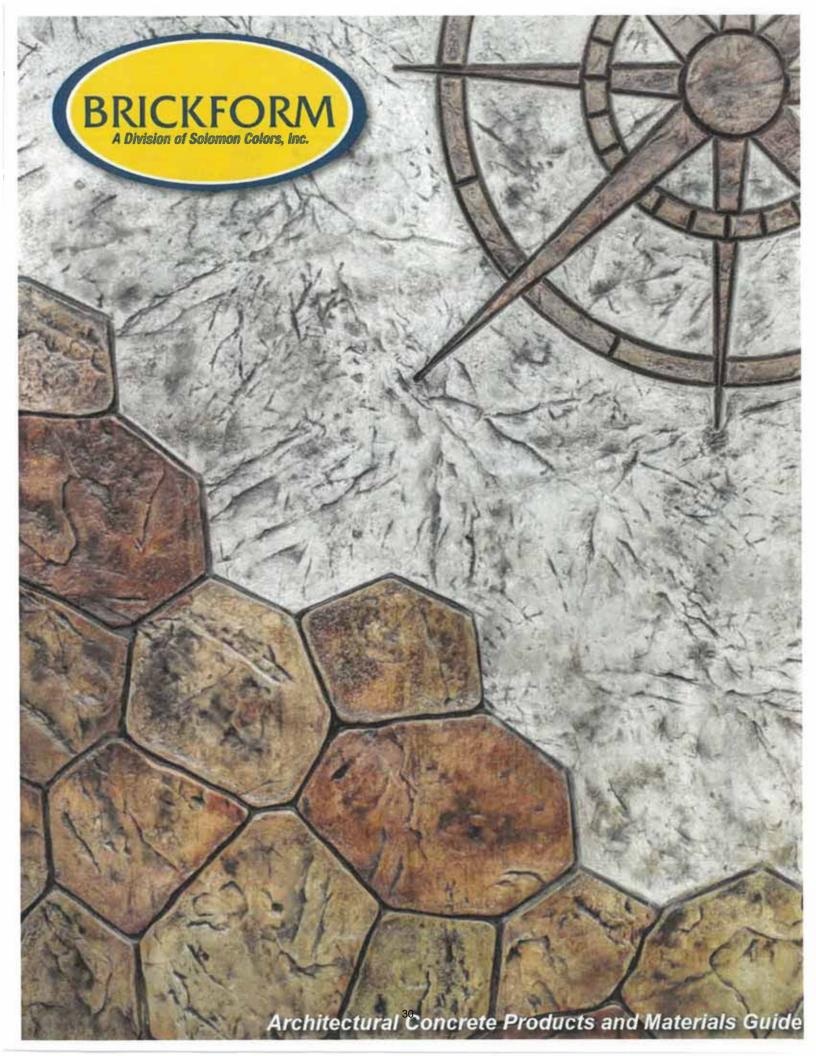
- 2. However, if dirt is allowed to build up on the surface for a prolonged time tougher buildup may occur which could require extra effort to remove.
- 3. WearDeck has NO organic compounds so WearDeck will not support mildew or mold growth but if allowed to become and stay dirty the dirt, soil, debris will grow mold or mildew, requiring extra effort to clean. Again, standard cleaning practices will keep your WearDeck beautiful for years.
- 4. Cleaning solutions such as; DAWN dishwashing solution, 409, Simple Green, Fantastik, etc. should work well for general cleaning needs.
- 5. IF there is a grill on the deck, a <u>non-rubber backed mat</u> is recommended to protect against grease drops. If grease stains or any stain occurs they should be cleaned as soon as possible. The longer they remain the harder they are to remove from any surface / any product. DAWN dishwashing solution generally does an excellent job removing most grease stains.
- 6. Pressure Washing is NOT RECOMMENDED. However, if pressure washer is used always keep spray tip from 12 to 18 inches away from deck material with a wide fan spray setting at medium pressure.
 NEVER use a fine point spray setting when cleaning any plastic, composite or wood decking material, as fine point spray on a pressure washer can and will most often damage any decking material regardless of type.

RE-DECKING AN OLD DECK OR DOCK:

IMPORTANT: When re-decking an old deck or dock after removal of old surface material it is necessary that the remaining structure be properly inspected, re-nailed and/or re-screwed. Boards should be replaced where necessary before new decking can be installed on what then should be a secure deck structure that is very importantly, level board to board. This is the responsibility of the homeowner, builder or contractor.



Attachment 3 Stamped/Colored Concrete Options



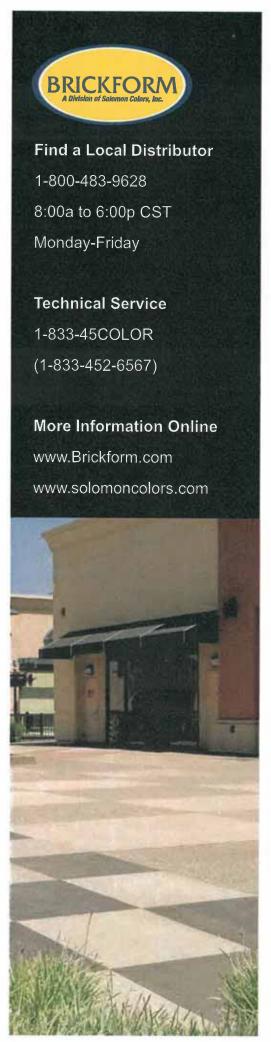


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Seamless Skins

Brickform Seamless Skins™ are feathered-edged skins that produce continuous texture with no grout or joint lines. Brickform texture skins are available in ultra-flexible, classic flex, and standard flex materials, all designed with unsurpassed quality. Seamless skins are compatible with Brickform Stampable Overlay.

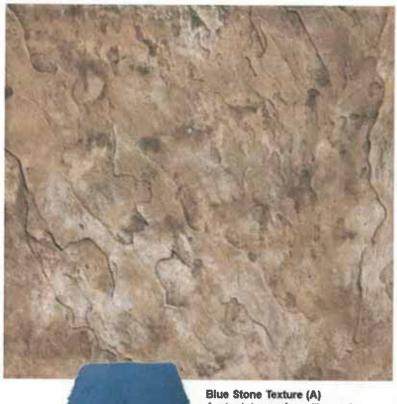




Rough Stone Texture (C)

A natural stone texture characterized by a continuous coarse surface with several distinguishing veins

See page 15 for ordering information.

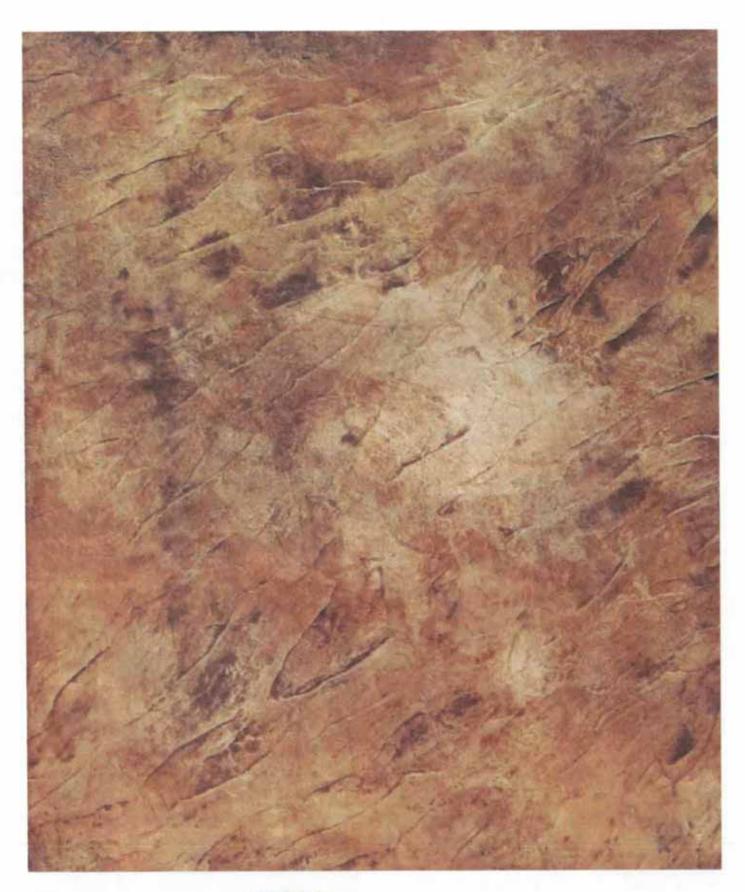


Blue Stone Texture (A) A natural stone surface with a sandy texture that includes clefts which leave a layered appearance







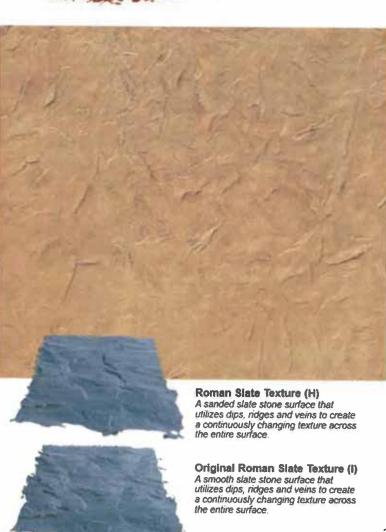




Renaissance State Texture (F) A natural stone surface with a slight sandstone texture that includes various veins, typically running in a similar direction

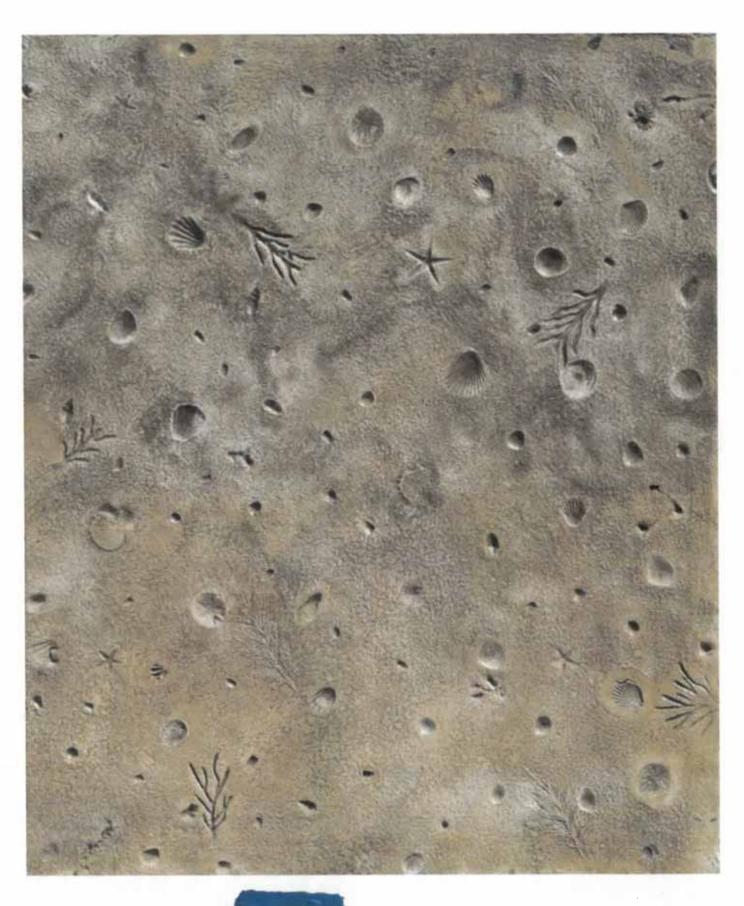
See page 15 for ordering information.











Texas Sea Shells (ℍ)
Random pieces of sea shells and coral of various sizes, shapes and types laid in a random fashion over a field of sand

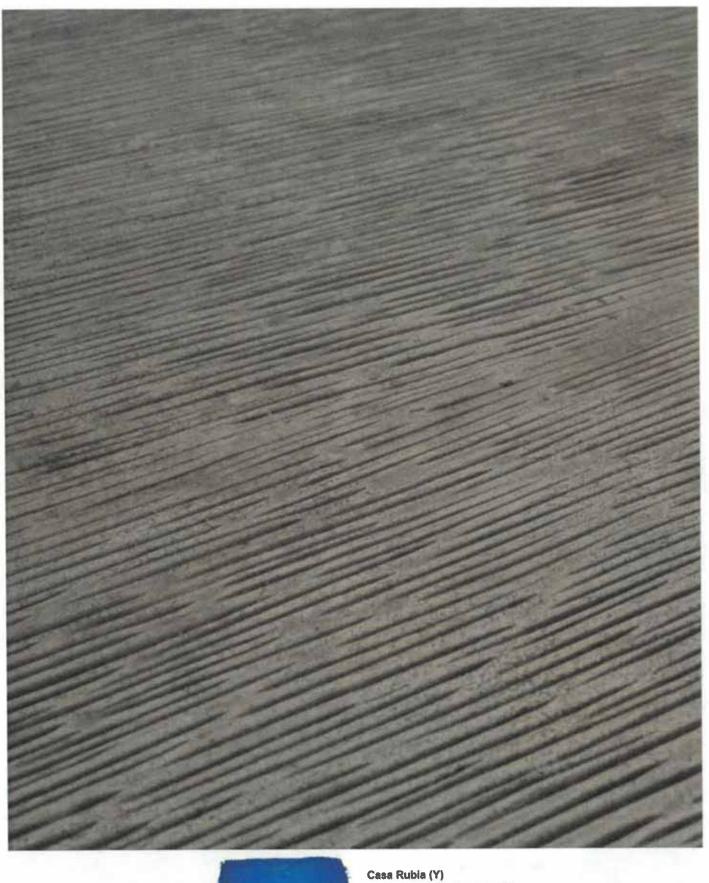
Rocky Mountain Stone Texture (L.) A natural stone surface that incorporates a rough, uneven texture with naturally etched veins and ridges.



See page 15 for ordering information.

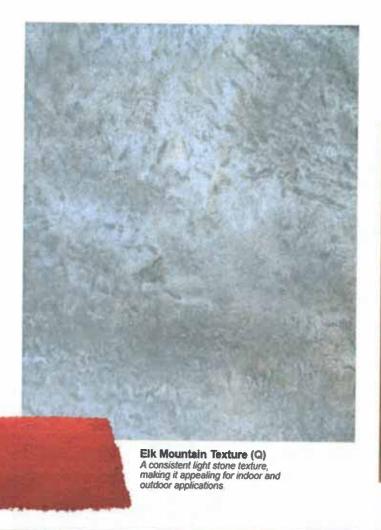


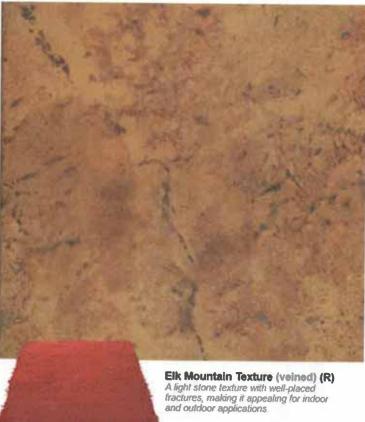


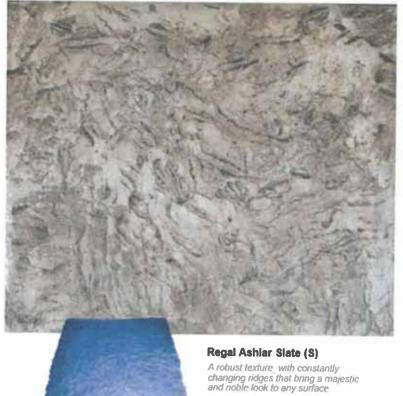


Casa Rubia (Y)
A unique hand-chiseled texture that yields a thatch-like appearance. Great for pool decks

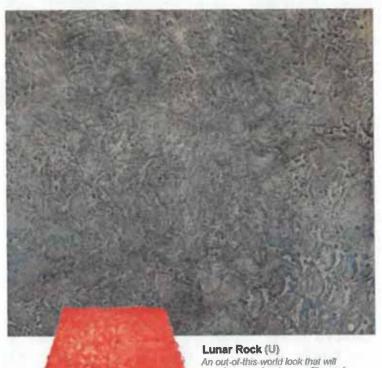
See page 15 for ordering information.



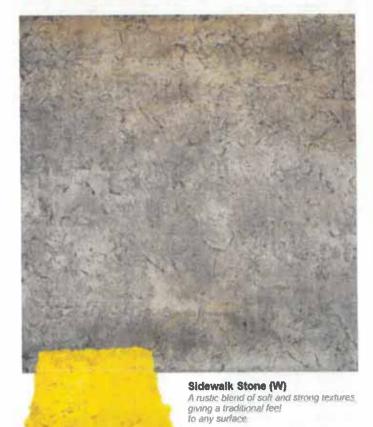








Lunar Rock (U)
An out-of-this-world look that will transform any hardscape. The surface boasts a meleor shower of texture with a variety of impacted stones.



Super State (V)
A blanded state pattern with enhanced highlights.

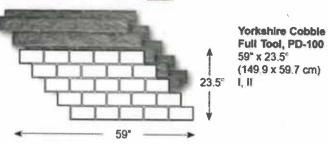


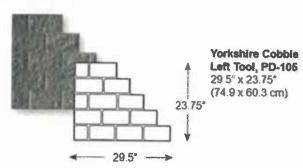
Paladiano Texture Mats by Bob Harris

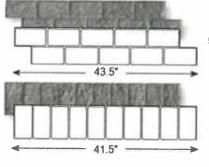
These speciality tools are cast from natural stones in historical regions with authentic textures and shapes that are pleasing to the eye from all angles. England, Italy, Bulgaria, Greece, Cyprus and France are the locations which inspired the "Wonders of the World" stamping tool line



Yorkshire Cobble





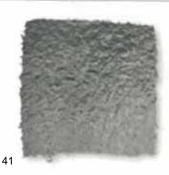


Yorkshire Cobble 9.5" Double Row Border, PD-116 43.5" x 9.5" (110.5 x 24.1 cm)

Yorkshire Cobble Soldier Course Border, PD-120

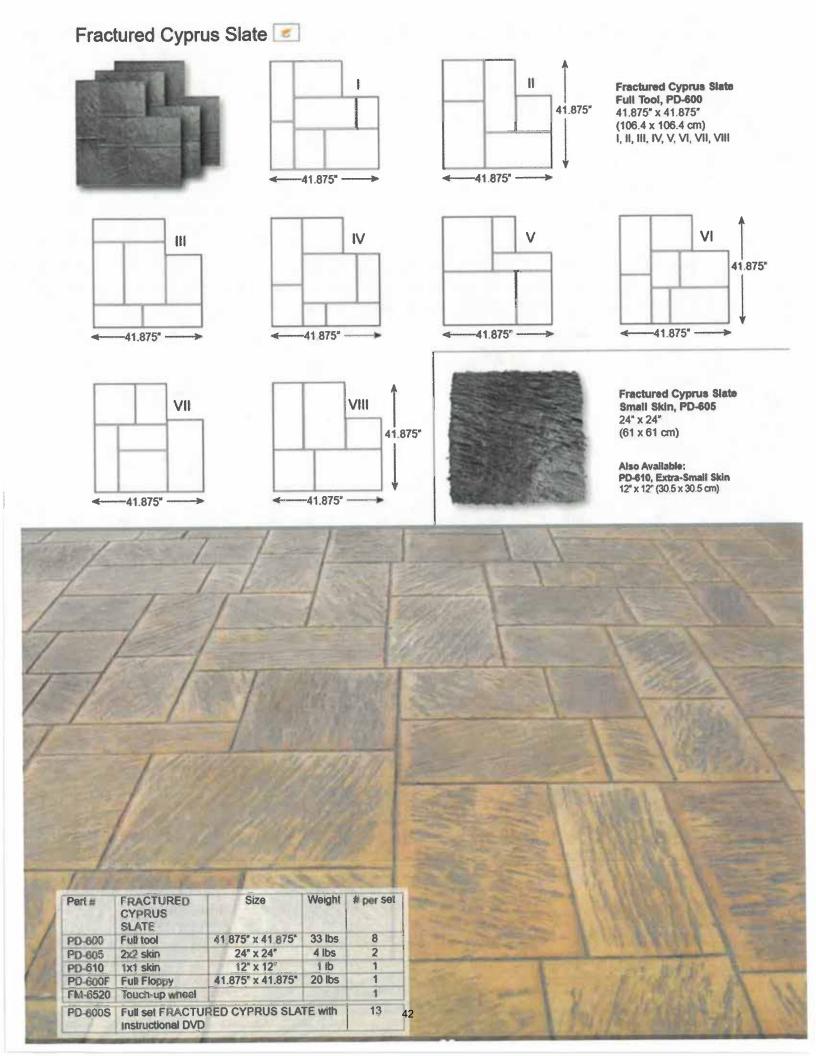
41.5" x 8" (105.4 x 20.3 cm)

Also Available: PD-110, Single Stone 8.5° x 4.75" (21.6 x 12.1 cm)



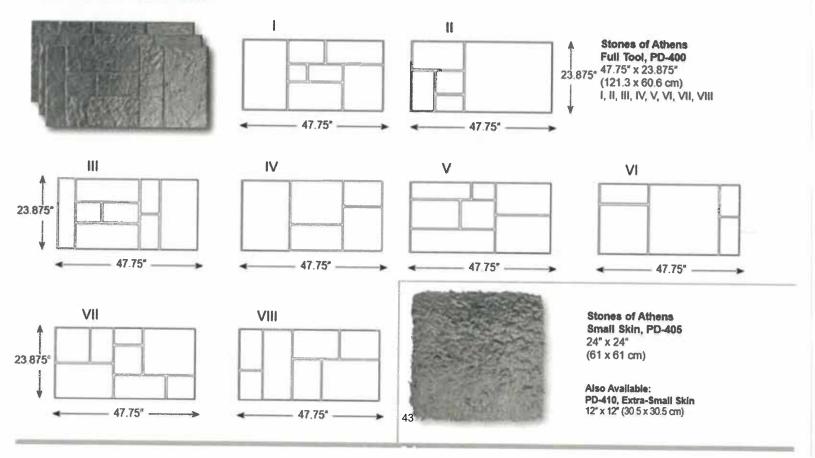
Yorkshire Cobble Small Skin, PD-125 24" x 24" (61 x 61 cm)

Also Available: PD-130, Extra-Small Skin 12" x 12" (30.5 x 30.5 cm)

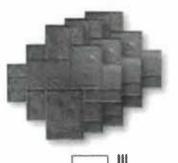


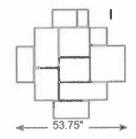


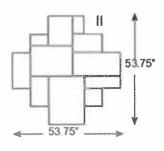
Stones of Athens



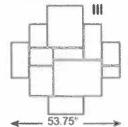
Rotating Venetian Marble

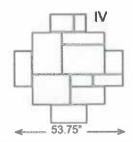


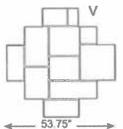


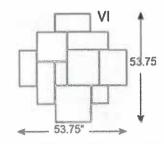


Rotating Venetian Marble Full Tool, PD-500 53.75° x 53.75° (136.5 x 136.5 cm) I, II, III, IV, V, VI

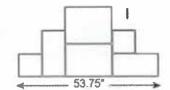


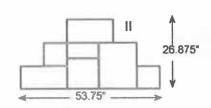




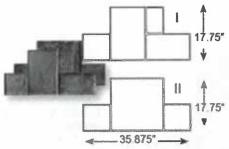








Rotating Venetian Marble Half Tool, PD-505 53.75" x 26.875" (106.4 x 68.3 cm)



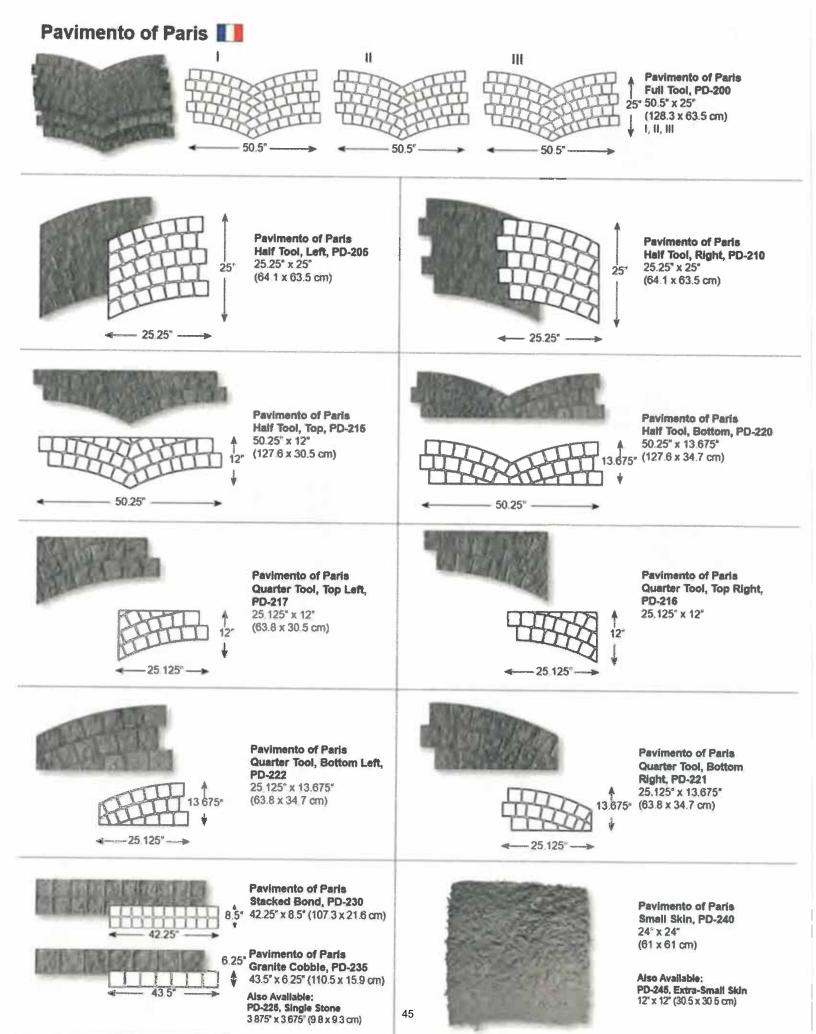
Rotating Venetian Marble Quarter Tool, PD-610 35.875" x 17.75" (91.1 x 45.1 cm) 1, II

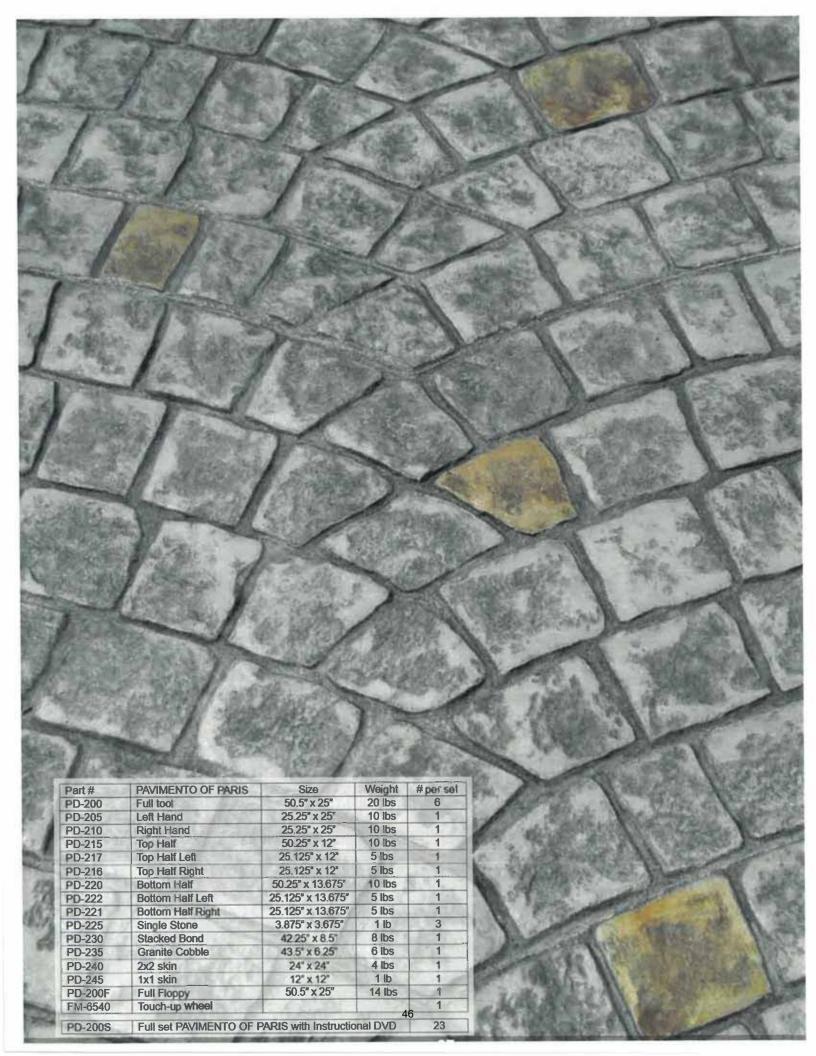


Pavimento of Paris Small Skin, PD-516 24" x 24" (61 x 61 cm)

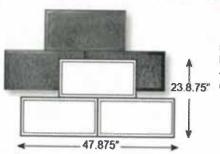
Also Available: PD-520, Extra-Small Skin 12" x 12" (30.5 x 30.5 cm)

1		1				
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THE PERSON NAMED IN	Part#	ROTATING VENETIAN MARBLE	Size	Weight	# per set	
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The state of the s	PD-500	VENETIAN MARBLE Full tool	53.75° x 53.75°	30 lbs	set 6 2	The state of the s
	PD-500 PD-505	VENETIAN MARBLE Full tool Half Tool	53.75° x 53.75° 53.75° x 26.875°	30 lbs 20 lbs	set 6 2	10000
-	PD-500 PD-505 PD-510	VENETIAN MARBLE Full tool Half Tool 1/4 Tool	53.75° x 53.75° 53.75° x 26.875° 35.875° x 17.75°	30 lbs 20 lbs 10 lbs	set 6 2	THE PERSON NAMED IN
-	PD-500 PD-505 PD-510 PD-515	VENETIAN MARBLE Full tool Half Tool 1/4 Tool 2x2 skin	53.75° x 53.75° 53.75° x 26.875° 35.875° x 17.75° 24° x 24°	30 lbs 20 lbs 10 lbs 4 lbs	set 6 2 2 2	THE PERSON



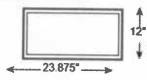


Hammered Sofia Stone

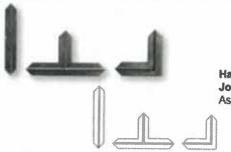


Hammered Sofia Stone Full Tool, PD-300 47.875" x 23.875" 23.8.75" (121.6 x 60.6 cm)





Hammered Sofia Stone Single Stone, PD-305 23.875" x 12" (60.6 x 34.7 cm)

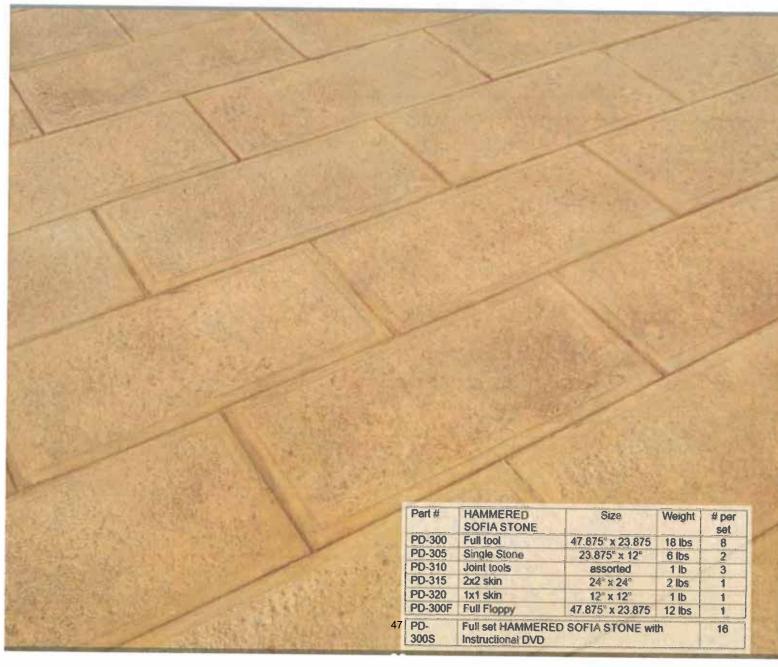


Hammered Sofia Stone Joint Tools, PD-310 Assorted sizes



Hammered Sofia Stone Small Skin, PD-315 24" x 24" (61 x 61 cm)

Also Available: PD-320, Extra-Small Skin 12" x 12" (30.5 x 30.5 cm)

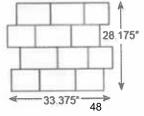


Stone Texture Mats

Whether you want the look of granite, blue stone, old English cobblestone, Mexican tile, or pavers, Brickform offers an array of texture mats that simulate a broad range of natural stone materials. Achieving these beautiful results with Brickform precision tools is often more affordable and easier than it is with natural materials. Brickform has a stone texture tool ready to complement any design theme – from an Italian Villa to an English Country Garden.







Large Cobble, FM-580

28.125" x 33.375" (71.43 x 84.77 cm) Blue Larger rough-cut cobblestones
Matching skin/touch-up wheel Smooth Slate/TW-1
Joint width ¼"-½", depth 3/8"
Stone size 6 ½"-6 ½" wide, 7 ½"-11 ¼" long



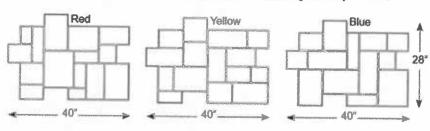
Tuscany Stone, FM-1775

28" x 40" (71.12 x 101.60 cm) Red, Yellow and Blue

A large tool with a stone texture and interlocking joints on all four sides

Matching skin/touch-up wheel Rough Stone/TW-5 Joint ¼" wide, 3/16" deep Stone sizes vary from 3 1/6" x 7 1/4" to 3 1/6" x 9 1/4"

Also Available: Tuscany Border, FM-1785









Rough Cut Ashlar, FM-100 S/O

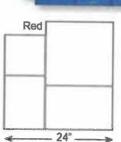
24" x 24" (60.96 x 60.96 cm)

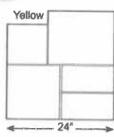
Red, Yellow and Blue

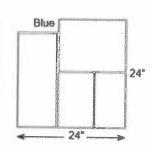
Rough hand-tooled stones arranged in an Ashlar pattern

Matching skin/touch-up wheel: Rough Stone/TW-2 Grout ¼"-%" wide, ¼" deep

Available as gang tool, see page 61 for details





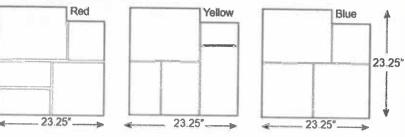




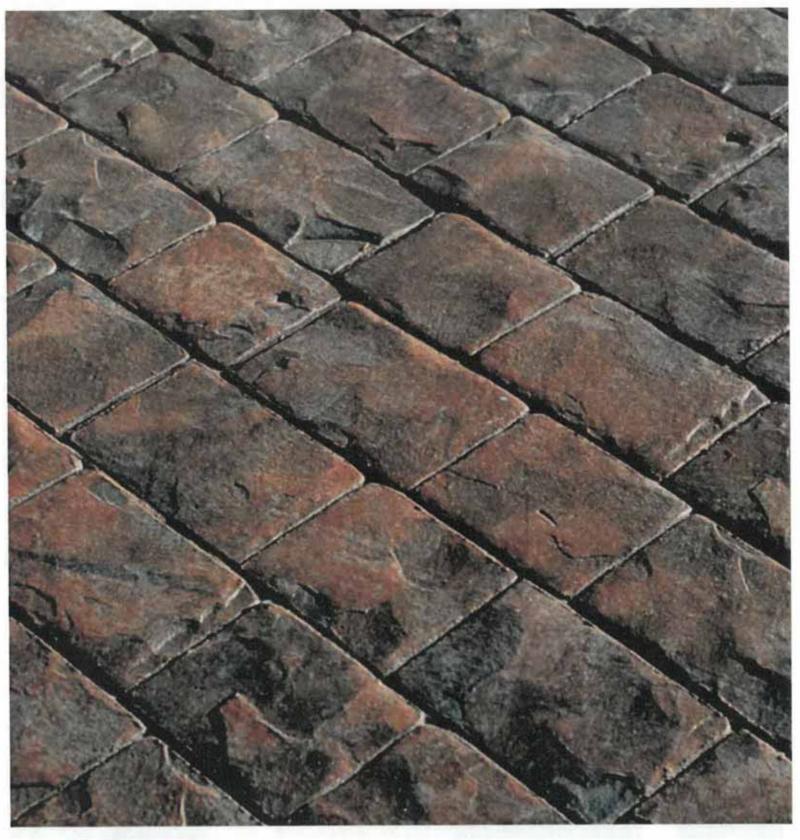
Australian Ashlar Cut Stone, FM-150 S/O 23.25" x 23.25" (59.05 x 59.05 cm) Red, Yellow and Blue A coarse rugged Blue Stone set in an Ashlar pattern

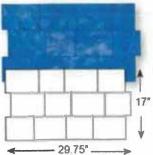
Matching touch-up wheel: TW-1

Grout 1/4"-1/4" wide Grout %6" deep



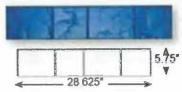






London Cobble, FM-540 S/O 17" x 29.75" (43.18 x 75.56 cm) Blue A traditional lightly textured cobblestone pattern Matching skin/touch-up wheel: Slate/TW-1 Joint 14"-14" wide, 14" deep Stone size 5 1/4"-5 16" wide, 6"-8" long

Available as gang tool, see page 59 for details Available as Contractors Choice, EF-540.



London Cobble Strip, FM-560 S/O

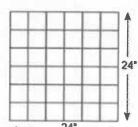
5.75" x 28.625" (14.605 x 72.71 cm) Blue Matching skin/touch-up wheel: Slate/

Joint 1/4"-1/4" wide, 1/4" deep Stone size 5 1/4"-5 1/4" wide, 5 1/4"- 8" long

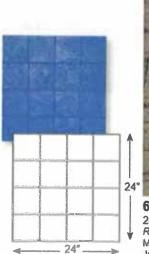
A lightly textured cobblestone pattern in a single strip





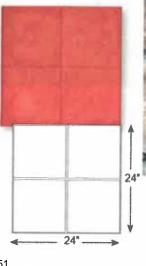


4" x 4" Slate Sets, FM-200 S/O 24" x 24" (60.96 x 60.96 cm) Red Slate texture with a hand-chiseled edge Matching skin/touch-up wheel: Smooth Slate/TW-1 Joint size 1/4"-1/4" wide Stone size 4"





Rough Stone texture with a hand-chiseled edge Matching skin/touch-up wheel: Rough Stone/TW-1 Joint size %°-½" wide, ¼" deep Stone size 5 ¾"



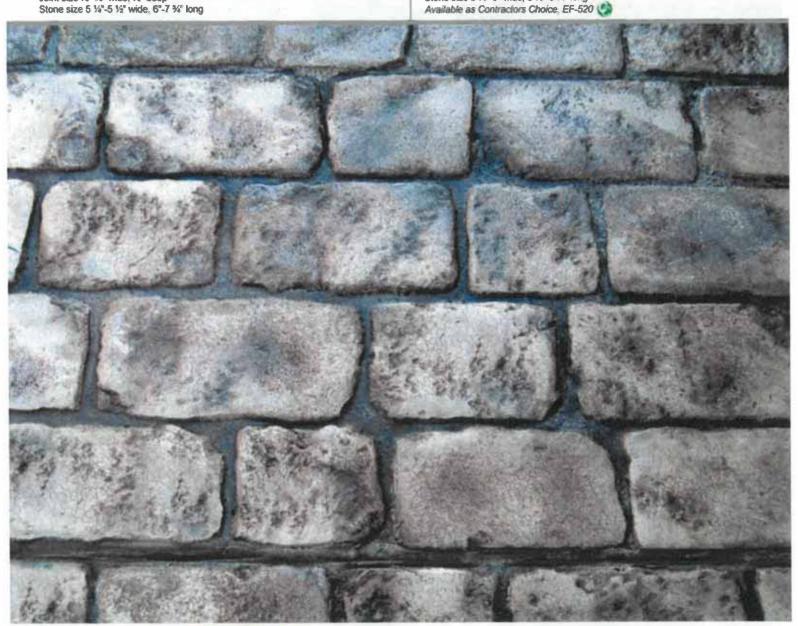
12" x 12" Cut Stone, FM-300 S/O 24" x 24" (60.96 x 60.96 cm) Red
A rough natural stone, hand-tooled to create a
chipped and fragmented texture
Matching skin/touch-up wheel. Smooth Slate/TW-1
Joint size ½"-¾" wide, ¾" deep

Stone size 12°

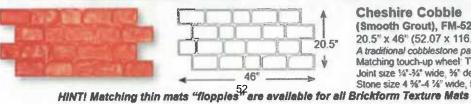
S/O - Compatible with Brickform Stampable Overlay



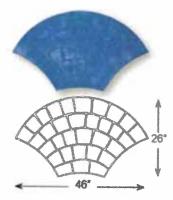




20.5



Cheshire Cobble (Smooth Grout), FM-525 20.5" x 46" (52.07 x 116.84 cm) Red A traditional cobblestone pattern with smooth, ungrouted joints Matching touch-up wheel: TW-1
Joint size ¼"-¾" wide, ¾" deep
Stone size ¼ ¼"-¼ ¼" wide, 5 ¼"-9 ¼" long



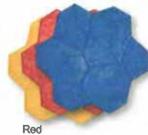
European Fan, FM-650 S/O 26" x 46" (66.04 x 116.84 cm) Blue An elegant European fan pattern, consisting of slightly curved rectangular slate stones Matching skin/touch-up wheel: Smooth Slate/TW-2 Joint size ¼"-¼" wide, ¼" deep Stone size 3 ¾"-5 ½" wide, 4"-6 ½" long

Available as Contractors Choice, EF-650









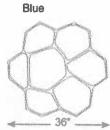
Random Stone, FM-700 29.125" x 29.125" (73.97 x 73.97 cm) Red, Yellow and Blue. Heavily textured random fieldstones Matching skin/touch-up wheel: Rough Stone/TW-2 Joint size 1/4"-5/4" wide, 3/4" deep Stone size 7"-11 1/2" wide, 10"-15" long Available as Contractors Choice, EF-700

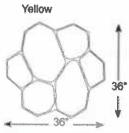






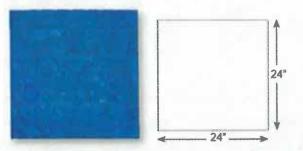






Large Random Stone, FM-750 36" x 36" (91.44 x 91.44 cm) Yellow and Blue Similar to Random Stone but 40% larger Matching skin/touch-up wheel: Rough Stone/TW-7 Joint size 1/4"-1" wide, 1/4" deep Stone size 7"-14" wide, 13"-20 1/4" long

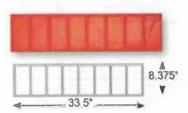




24" x 24" Yucatan Stone, FM-1100 S/O

24" x 24" (60.96 x 60.96 cm) Blue A single square of rough Yucatan stone texture Matching skin/touch-up wheel: Yucatan/TW-5 Surrounding joint size ¼" wide, ¾" deep





4" x 8" Cut Stone Border, FM-1225 8.375" x 33.5" (21.27 x 85.09 cm) Red A border of slate rectangles laid side-by-side Matching skin/touch-up wheel Smooth Slate/TW-3 Joint size %" wide, %" deep Stone size 4" wide, 8" long

Also Available: Cut Stone Single Brick FM-1284, $4" \times 8"$

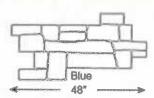


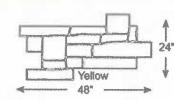


Patio Stone, FM-1295 S/O 36.5" x 36.5" (92.71 x 92.71 cm) Red A roughly textured arrangement of random stones Joint size ½"-2 ½" wide









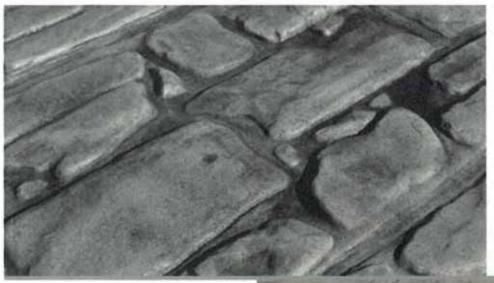
Roman Cobble, FM-1465
48" x 24" (121.9 x 61cm)
Blue and Yellow
A historic reproduction of cobbles that
have a variety of stone shapes for old world appeal.
Matching skin/fouch-up wheel:
Rough Stone/TW-6
Joint size %"-%" wide, %"-%" deep

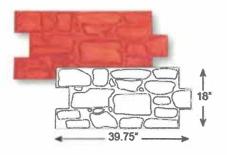




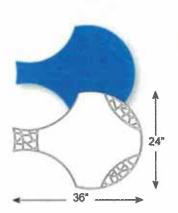
Basket Weave New Stone Weave Look, FM-460 36" x 24" (91.44 x 61cm) Blue Matching skin Regal Ashlar Slate

S/O - Compatible with Brickform Stampable Overlay





English Field Stone, FM-1350
18" x 39.75" (45.72 x 100.965 cm) Red
A natural arrangement of river rock,
emulating the look of smooth English fieldstones
Matching touch-up wheel TW-6
Joint size ½"-1" wide, ½" deep
Stone size 1"-6" wide, 1"-11 ½" long



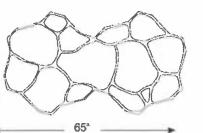
Circulos Del Sol, FM-640

24" x 36" (60.96 x 116.84 cm) Blue Matching skin: Regal Ashlar State

Also Available: FM-640LR, Left/Right FM-640TB, Top/Bottom











-59.7557-

Lotus Blossom Medallion, FM-2492 60" x 60" (152 4 x 152.4 cm) Yellow Joint size %" wide, %"-%" deep

Slate Texture Mats

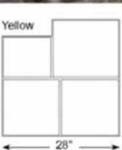
Slate is a sleek, metamorphic rock with fine veining patterns. The grain pattern of slate makes it a common resource for tile flooring because it is easily split into thin sheets. Brickform slate texture tools recreate the elegant, clean design of slate without the expense and hassle of installing fragile natural stones. Brickform Ashlar texture mats reflect the handcrafted, intricately-fitting stones of historic Ashlar configurations.

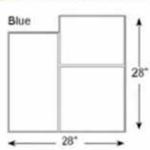






Red 28°





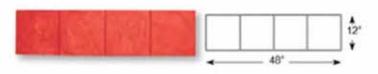
Large Ashlar Cut Slate FM-3150 S/O 28" x 28" (71.12 x 71.12 cm) Red, Yellow and Blue

Similar to Ashlar Cut State but the overall size is larger, with a softer texture Matching skin/touch-up wheel. Smooth State/TW-5
Joint size %"-%" wide, ½" deep.
Stone size 10"-16" wide, 12"-26" long.

Available as Contractors Choice, EF-3150 (2)







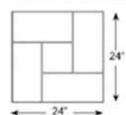
12" x 12" Slate Border FM-3300 S/O

12" x 48" (30.48 x 121.92 cm) Red A border of four 12" state squares in a row Matching skin/buch-up wheet: Smooth State/TW-5 Joint size %" wide, %" deep

S/O - Compatible with Brickform Stampable Overlay



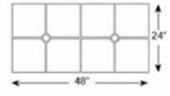




California Weave, FM-3500 S/O 24" x 24" (60.96 x 60.96 cm) Red Slate bricks form a woven pattern around a slate square. Matching skin/houch-up wheel: Smooth Slate/TW-5 Joint size %"-%" wide, 1%" deep Stone sizes 8"x8" and 8"x16"

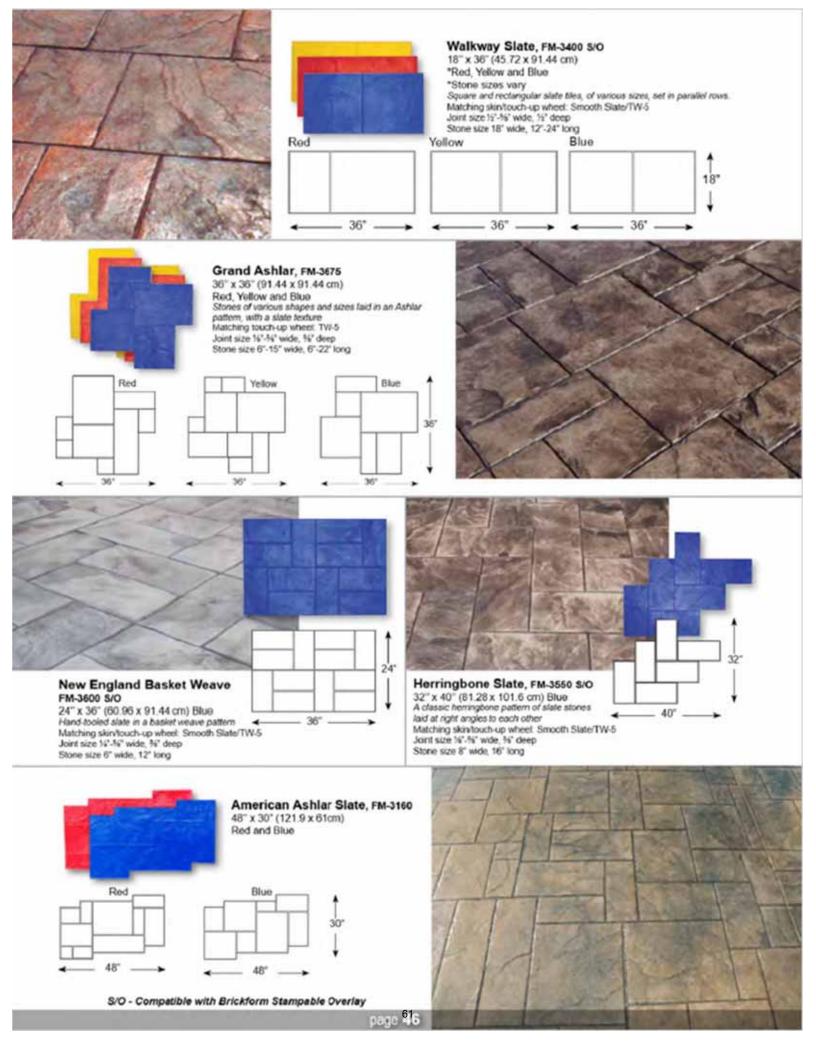




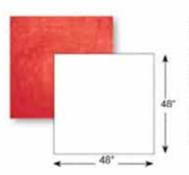


Slate with Diamond Inset FM-3350 S/O

24" x 48" (60.96 x 121.92 cm) Blue
An elegant arrangement of Italian state, with diamond-shaped insets for added detail
Matching skin/touch-up wheet. Smooth State/TW-5
Joint size 14" wide, 14" deep
Stone size 12" square, diamond inset size 4" square



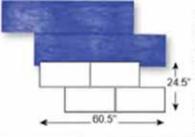
Slate Texture Mats Made-to-Order 2 2-week production lead time



48" x 48" State Texture w/joint, FM-3190 S/O 🗱

48" x 48" (121.92 x 121.92 cm) Red A large single stone with slate texture and sharp cut corners and quarter inch surrounding joint

Matching skin/touch-up wheel Smooth Slate/TW-5 Surrounding joint 14" wide, 14" deep

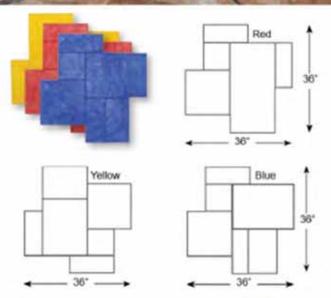


Running Bond Slate, 200 FM-3575

24.5" x 60.5" (62.23 x 153.67 cm) Blue Renaissance slate texture set in a 245° running bond pattern

> Matching skirv/touch-up wheel: State/ TW-3 Joint size 15' wide, 16' deep Stone size 11 % wide, 23 % long



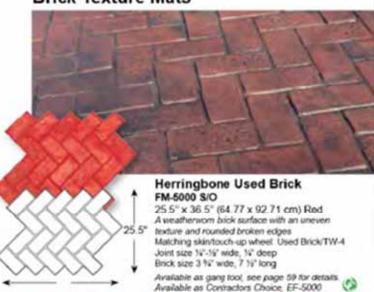


Regal Ashlar (Blue Stone), FM-3650 S/O 40

36" x 36" (91.44 x 91.44 cm) Red, Yellow, and Blue Blue stone textured tiles, with worn beveled edges, arranged in an ashlar pattern Touch-up wheel: TW-5

Joint size 14" wide, 14" deep. Stone size 6"-15" wide, 9"-30" long.

Brick Texture Mats





25.5

36.5

36.5°

(Fine Grout), FM-5050 S/O

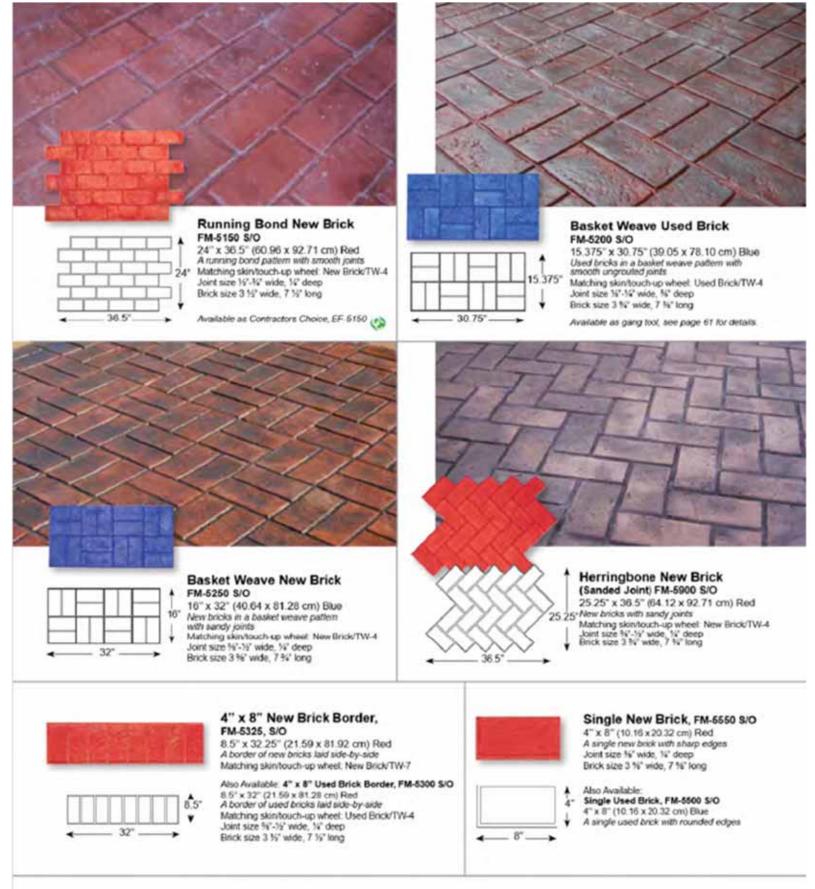
25.5" x 36.5" (64.77 x 92.71 cm) Red A wire-cut common brick texture with sharp corners and few indentations or irregularities over the surface

Matching skinstouch-up wheel. New Brick/TVV-4 Joint size 16"-16" wide, 16" deep Brick size 3.16" wide, 7.16" long



Matching skintouch-up wheel: Used Brick/TW-4 Joint size %'-%' wide, %' deep Brick size 3 %' wide, 7 %' long

Available as Contractors Choice, EF-5100 😘 Available as gang tool, see page 61 for details.



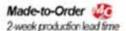


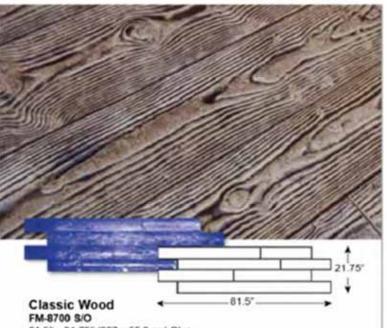


Used Brick Runner, FM-5600 S/O

4.5" x 32.375" (11.43 x 82.23 cm) Blue A border of used bricks laid end-to-end Joint size 1/4" wide, 1/4" deep Brick size 3 1/4" wide, 7 1/4" long

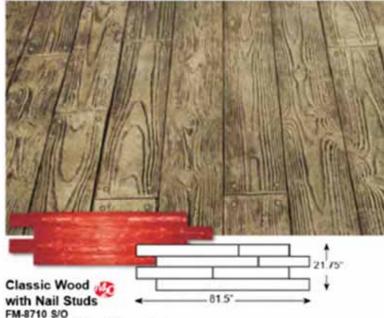
Wood Texture Mats





FM-8700 S/O

81.5" x 21.75" (207 x 55.2 cm) Blue
Combining multiple wood grains to offer a bold, pronounced, exposed grain texture
with abr-inch wide planks
Matching skinvtouch-up wheet: FM-8700FE/TW-5
Joint size ½" wide, ½" deep
Plank size 6" wide, 23 ½".71" long



81.5" x 21.75" (207 x 55.2 cm) Red
Combining multiple wood grains to offer a bold, pronounced, exposed grain texture with
six-inch wide planks and oversized nail heads
Matching skinhoudh-up wheel: FM-8700FE/TW-5
Joint size ½" wide, ½½" deep
Plank size 6" wide, 23.½"-71" long





2' Wood Plank, FM-8100 S/O 🍪 12" x 24" (30.48 x 60.96 cm) Blue

3' Wood Plank, FM-8200 S/O 12" x 36" (30.48 x 91.44 cm) Blue

4' Wood Plank, FM-8300 S/O 12" x 48" (30.48 x 121.92 cm) Blue

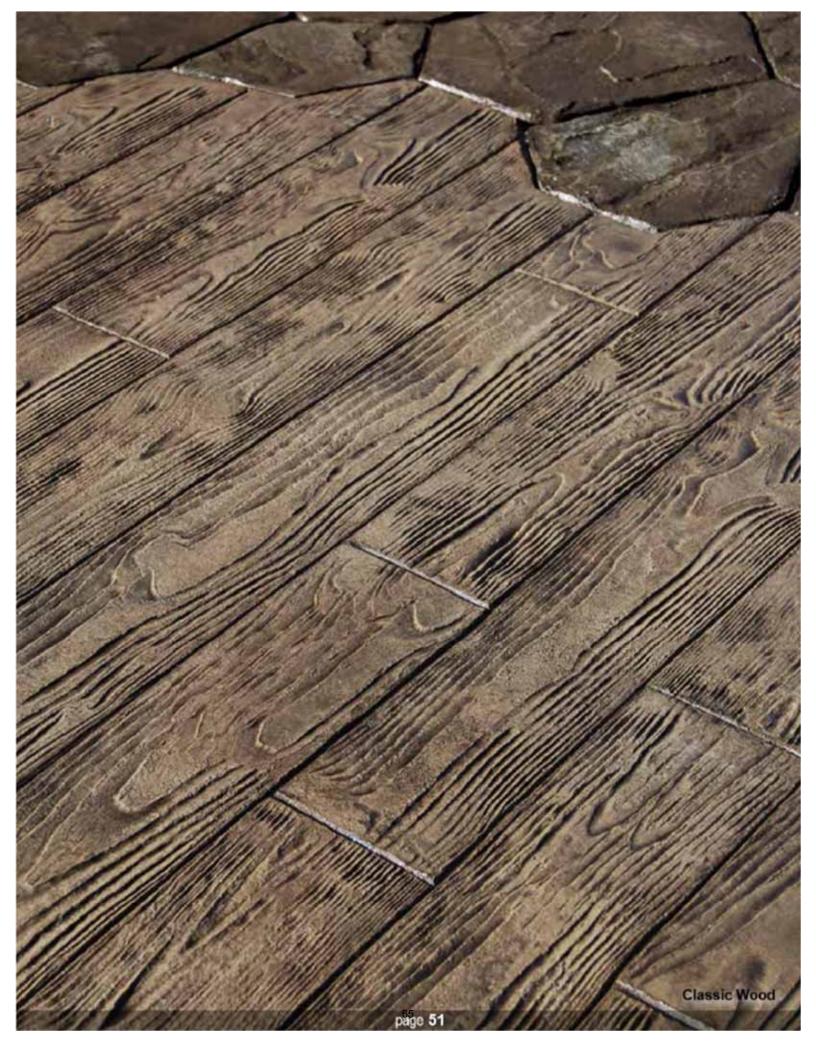
6' Wood Plank, FM-8400 S/O 12" x 72" (30.48 x 182.88 cm) Blue

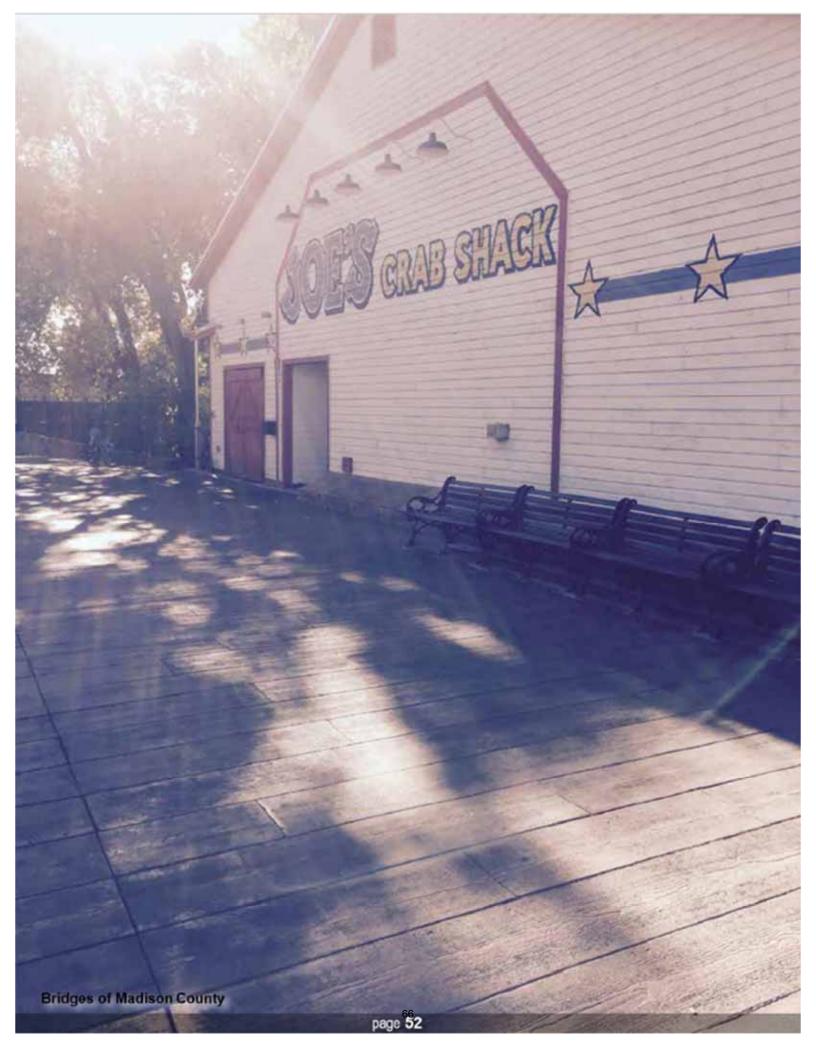
8' Wood Plank, FM-8500 S/O 12" x 96" (30.48 x 243.84 cm) Blue

A wood grain texture with lightly pronounced veins and a mild surface texture

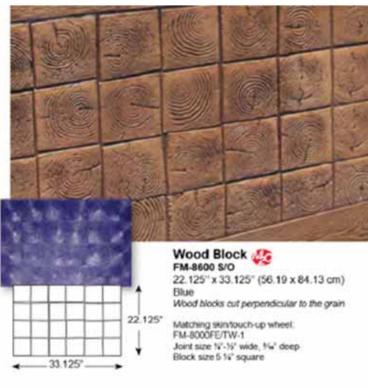
Matching skin/touch-up wheet FM-8000FE/TW-5 Surrounding joint '\'

S/O - Compatible with Brickform Stampable Overlay









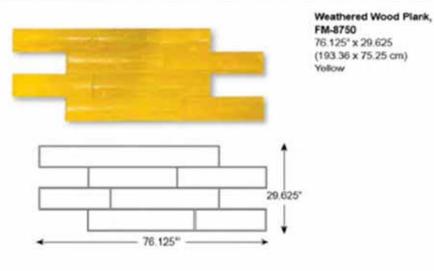
Bridges of Madison County

Deep in the American heartland reside the historic Bridges of Madison County. Subject of the eponymous novel, film, and musical, they are now the inspiration for Brickform's newest line of textures. These stamps were derived from real planks and timbers dating back to the late 19th century.

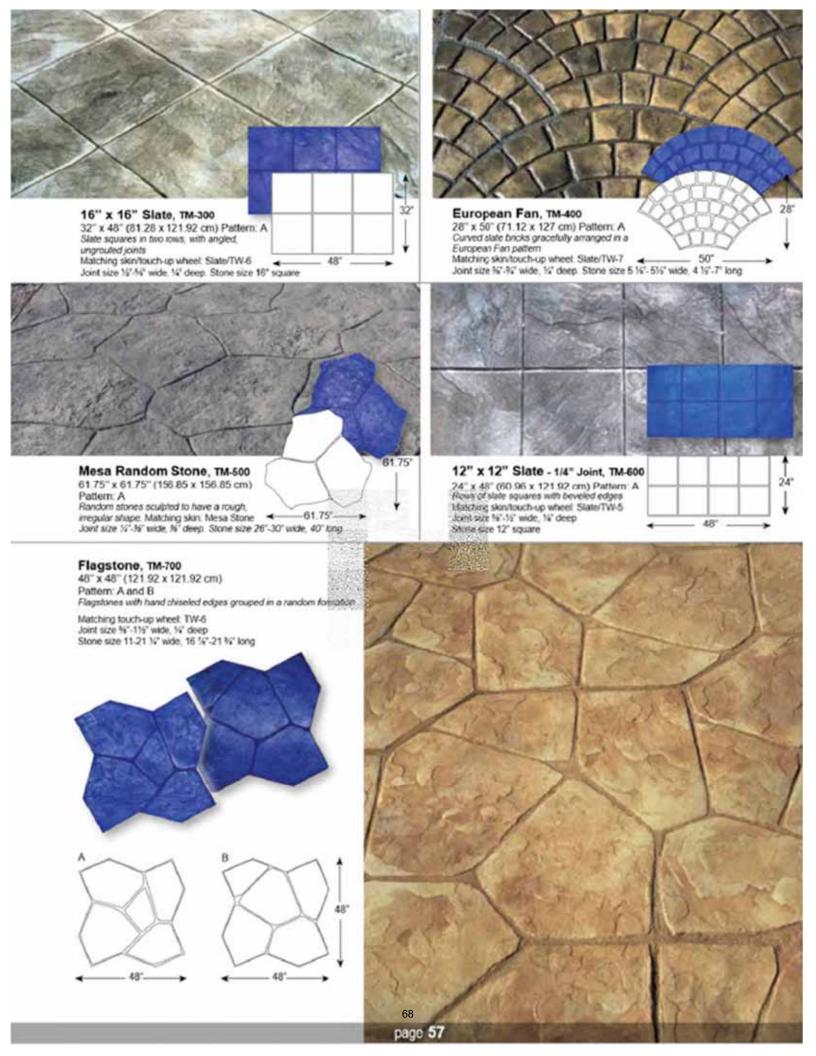
4' Wood Plank, FM-8329B S/O 'floppy evailable 15" x 48" (38.1 x 121.92 cm) Blue 6' Wood Plank, FM-8420 S/O 15" x 72" (38.1 x 182.88 cm) Blue 8' Wood Plank, FM-8520 S/O 15" x 96" (38.1 x 243.84 cm) Blue 10' Wood Plank, FM-8620 S/O 15" x 120" (38.1 x 304.8 cm) Blue Surrounding joint depth 14"

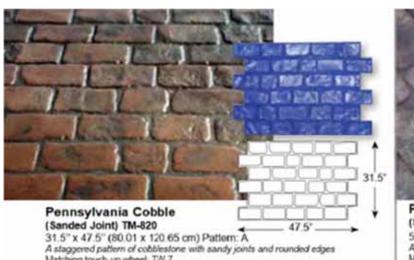
Bridges Set FM-8020S includes:

FM-83208, Qty.1 (4') FM-85208, Qty.2 (8') FM-84208, Qty.2 (6') FM-86208, Qty.2 (10')





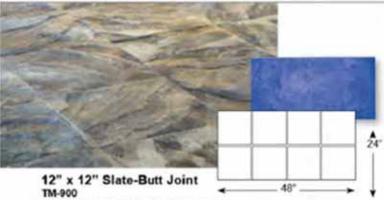




Matching touch-up wheel: TW-7 Joint size 14"-1" wide, 14" deep. Stone size 4 16"-4 14" wide, 514"-914" long



53.5" x 30.875" (135.89 x 78.42 cm) Pattern: A A staggered pattern of cobblestone with smooth joints and rounded edges Matching touch-up wheel: TW-6 Joint size 16"-1" wide, 56" deep. Stone size 4 16".

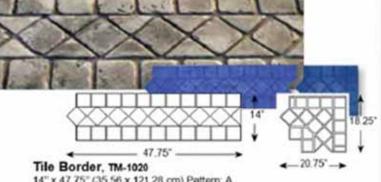


24" x 48" (60.96 x 121.92 cm) Pattern: A Sharp slate squares butted up against each other in two rows Matching skin/touch-up wheel: Slate/Chisel Stone size 12' square



Stone size 9 14" wide, 15 14" long

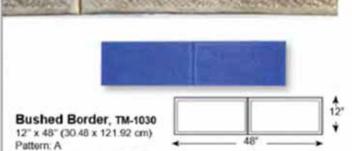
Matching touch-up wheel: TW-5

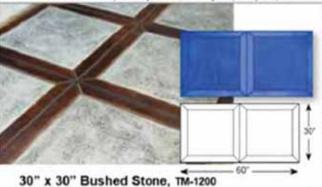


14" x 47.75" (35.56 x 121.28 cm) Pattern: A TM-1020-1 Tile Border Corner Piece 18.25" x 20.75" (46.35 x 52.71 cm) Pattern: A

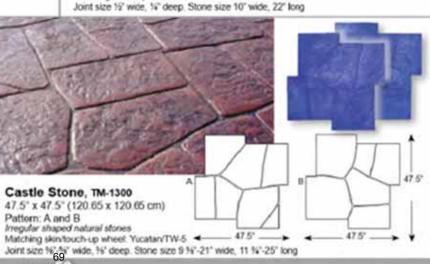
Matching touch-up wheel: TW-2

Joint size 1/4' wide, 1/4' deep. Tile size: 5' square, 4" square, 2 1/4' x 5'.

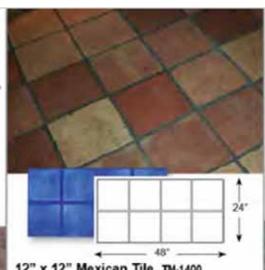




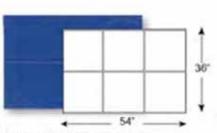
30" x 60" (76.2 x 152.4 cm) Pattern: A Two bushed stones with square corners and sharp beveled edges Matching touch-up wheel: TW-5 Joint size 14" wide, 14" deep. Stone size 30" square







12" x 12" Mexican Tile, TM-1400 24" x 48" (60.96 x 121.92 cm) Pattern: A Beautiful Mexican tiles with sandy joints Matching touch-up wheel: TW-7 Joint size %" wide, 14" deep Tile size 11 14' square

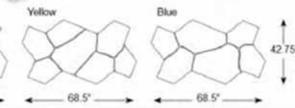


18" x 18" Slate, TM-1620 36" x 54" (91.44 x 137.16 cm) Pattern: A Three slates with sharp edges, laid in two rows Matching skin/touch-up wheel: State/TW-5 Joint size 16'-16" wide, 114" deep Stone size 18" square



Verona Stone, TM-1500

42.75" x 68.5" (108.58 x 173.99 cm) Red, Yellow and Blue A unique random pattern of irregular stones Matching skin/touch-up wheel: Blue Stone/TW 2-3 Joint size 14"-15" wide, 14" deep Stone size 13"-21" wide, 19 1/2"-30 1/3" long





Creative Images Mats Made-to-Order 2-week production lead time





4" x 12" Brick Border, TM-1000

12" x 48" (30.48 x 121.92 cm) Pattern: A 446 Matching skin/touch-up wheel: New Brick/TW-6 Joint size 16" wide, 16" deep Brick size 3 1/2" wide, 11" long

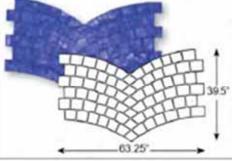


48°

12" x 12" Mexican Tile Border, TM-1040

12" x 48" (30.48 x 121.92 cm) Pattern: A

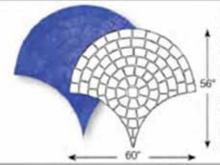
Matching skin/touch-up wheel: New BrickTW-7 Joint size 14" wide, 14" deep Tile size 11 1/2' square



Danish Fan, TM-1100 🚮 39.5" x 63.25" (100 33 x 160 65 cm) Pattern: A

Rectangular stones of various sizes laid in a fan pattern with

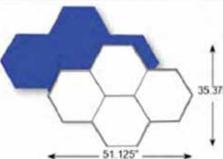
Matching skin/fouch-up wheel: Joint size 16"-14", 96" deep Stone size 4.4 14' wide, 4°-5 % long



Tear Drop Fan, TM-1600

56" x 60" (142.24 x 152.4 cm) Pattern: A Utah stones faid in a teardrop fan pattern

Matching skin/touch-up wheel Utah Stone/TW-1 Joint size W-W wide, W deep Stone sizes vary 3 1/4" x 4 1/4" to 4 % x6 %



Hexagon, TM-1660 4 Smooth with 1/2" Joints 35.375" x 51.125" (89.85 x 129.85 cm) Pattern: A 35.375" Smooth hexagon tiles in an

interlooking pattern Touch-up wheel: TW-6

Joint size 15' wide, 15' deep Tile size 10° per side

Attachment 4 Opinion of Probable Construction Cost

Baird.

temized Opinion of Probable Construction Costs				Proj	eat No 13369.	
Concept Design					Date: 12/11/2	
	2000					
em.	Unit	Quantity	Unit Cost	Extension	Bub Total	
0 General Requirements					\$45,000	
1,1 Mobilization/Demobilization	LB	1	\$40,000	\$40,000		
1.2 Erosion Control	LB	1	\$6,000	\$6,000		
8 Site Preparation and Selective Demolition					\$8,027	
2.1 Grade Sand Back	LB	1	\$870	\$870		
2.2 Demo and Dispose of Asphalt	8F	3,360	\$1.48	\$4,977		
2.3 Demo and Dispose of Handrail and Perimeter Angle	LF	404	\$5.40	\$2,181		
0 Deck Replacement					\$272,847	
3.1 Concrete overlay, 4000psi, minimal reinforcement	CY	114	\$211	\$24,021		
3.2 Supply and Install Sleeper Brackets	EA	1,008	\$161	\$162,470		
3.3 Supply and Install 4x4 Sleepers	LF	6,040	\$4.31	\$21,756		
3.4 Supply and Install Decking	LF	14,338	\$6.21	\$74,621		
0 Handrall Replacement					\$31,674	
4.1 Supply and install new handraits	LF	404	\$70	\$28,391		
4.2 Supply and install perimeter angle	LF	608	\$5.40	\$3,283		
0 Lighting					\$7,190	
5.1 Add grounding to lightposts	LB	1	\$1,180	\$1,190		
5.2 Supply and install LED fixture	EA	•	\$1,000	\$6,000		
				Sub-Total	\$364,738	
				e Overhead 10%	\$36,474	
		Hom	e Office Overhe	ad & Profit 16%	\$60,182	
				Bond 1%	\$4,814	
				Total	\$466,008	
		De		ontingency 10%	\$48,601	
				contingency 6%1	\$26,630	
			Total W	/ Contingencies	\$638,240	
			Low End	Estimate (+0%)2	\$640,000	
High End Estimate (+16%) ²						
	Estimate of soft costs					
	-	Final	Design and Pen	mitting Services	\$80,000	
	Limited Bidding and Construction Services					

Glencoe Pier Deck Replacement - Alternative 2					Baird.
Itemized Opinion of Probable Construction Costs				Pro	ject No 13369.10
Concept Design					Date: 12/11/200
item	Unit	Quantity	Unit Cost	Extension	Sub Total
I.0 General Requirements					\$45,000
1.1 Mobilization/Demobilization	LS	1	\$40,000	\$40,000	
1.2 Erosion Control	LB	1	\$6,000	\$6,000	
.0 Site Preparation and Selective Demolition					\$8,027
2.1 Grade Sand Back	LB	1	\$870	\$870	
2.2 Demo and Dispose of Asphalt	3F	3,360	\$1.48	\$4,977	
2.3 Demo and Dispose of Handrail and Perimeter Angle	LF	404	\$6.40	\$2,181	
.0 Concrete Deck Overlay					\$83,666
3.1 Concrete overlay, 5000 psi, reinforced	CY	146	\$242	\$36,000	
3.2 Slab texture stamping	aF	6,720	\$7.21	\$48,458	
.0 Handrall Replacement					\$32,860
4.1 Supply and install new handraits	LF	404	\$70	\$28,391	
4.2 Supply and install perimeter angle	LF	608	\$7.36	\$4,400	
.0 Lighting					\$7,190
5.1 Add grounding to lightposts	LE	1	\$1,190	\$1,190	
5.2 Supply and install LED fixture	EA		\$1,000	\$6,000	
				Sub-Total	\$176,633
			Job Office	e Overhead 10%	\$17,683
		Hom		ad & Profit 16%	\$29,144
		75500		Bond 1%	\$2,234
				Total	\$225,876
		De	esign Growth C	ontingency 10%	\$22,647
			Owner's (contingency 6%	\$12,412
			Total W	// Contingenoles	\$200,664
			Low End	Estimate (+0%)*	\$270,000
			High End E	etimate (+16%) ²	\$320,000
	Estimate of	soft costs			
			Design and Per	mitting Services	\$60,000
	Limited Bidding and Construction Services				





As an engineer with Baird, Mr. Barth has been extensively involved in a variety of multi-disciplinary projects in the Great Lakes, Atlantic Coast, Gulf of Mexico, Caribbean, Africa, and Australia. Mr. Barth is experienced in the design of port and harbor infrastructure, waterfronts, and a variety of hard and soft solutions for coastal erosion. As project manager, Mr. Barth has led teams of multi-disciplinary teams and delivered projects from concept to construction on budget. Mr. Barth is experienced in constructability reviews, cost estimating, permitting, and construction field support.

12 YEARS' EXPERI	ENCE
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EDUCATION

AFFILIATIONS

Coastal Structures
Cost Estimating
Project Delivery

B.Sc. | Civil Engineering

Registered Professional Engineer: Illinois, Wisconsin

PROJECT EXPERIENCE

New York/ New Jersey Harbor & Tributaries Study (HATS) | NY/NJ, USACE - New York District | 2019-Present

The New York District (NYD) Corps of Engineers is conducting a feasibility level study to advance the conceptual design of the New York New Jersey Harbor and Tributary Study (HAT Study) structural flood risk features. Mr. Barth was the cost estimate Task Leader the HAT Study which included advancing five alternatives consisting of an array of Storm Surge Barriers (SSB's) and Shore-Based Measures (SBM's) to determine a Tentatively Selected Plan (TSP).

Marina Revetment and Breakwater Repairs | Hammond, Indiana, Lake Michigan | Hammond Port Authority | 2016-Present

Project Manager providing field investigation, permitting, final design, bidding, quarry quality assurance, and construction administration services for repairs to 1,100 feet of rubblemound breakwater, repairs to 700 feet of rubblemound revetment, the installation of a new 500 feet long cast-in-place concrete sea wall, and the extension of an existing intake pipe relieving platform.

Highland Park Lakefront Interceptor Protection | Highland Park, Illinois, Lake Michigan | North Shore Water Reclamation District | 2017-Present

Project Manager providing field investigation, permitting, and final design services for the protection of an existing sanitary sewer interceptor that runs parallel to the beach on Lake Michigan. The project entails the installation of approximately 1,000 ft of shoreline protection, consisting of a series of detached armor stone breakwaters, shore-tied armor stone groins, and associated pocket beaches.

Living Breakwaters | Staten Island, NY, Raritan Bay | Governor's Office of Storm Recovery | 2018-Present

Baird is the construction manager to facilitate the construction of a series of breakwaters designed to buffer neighborhoods from wave damage and erosion while providing a more biodiverse habitat for juvenile fish, oysters, and other organisms. Mr. Barth was responsible for value engineering, procurement support, and contractor selection. Mr. Barth will be the Deputy Resident Engineer when construction starts in the second half of 2021.

Town Docks Replacement | Town of Palm Beach, Florida | 2018-Present

Baird provided master planning, regulatory, final design, bidding, and construction services for the replacement of the dockage system. The overhaul includes removing the existing fixed dock system and replacing it with a state-of-the-art floating docks system that can accommodate mega-yachts up to 250 feet in length. Mr. Barth provided structural engineering services for the floating dockage anchorage and developed the performance specifications.

CALEB BARTH, PE MARINE ENGINEER



Barbados Resort | Barbados, West Indies | Confidential Client | 2017-2019

Baird's client is developing 500m of coastline as part of a new resort in Barbados. Baird undertook design and permitting work to support shoreline enhancement including protection of the existing natural reef. Mr. Barth provided structural engineering services for the design of an 85-meter long pier and an emergent offshore breakwater overlook structure and technical support during construction.

Eagle Lake Park Evaluation | Kansasville, Wisconsin | Racine County | 2015-Present

Project Manager providing field investigation, permitting, and final design services for the replacement of a failing sheet pile retaining wall and the expansion of a boat launch. Additionally, Baird will provide bidding and construction observation services when the project advances into construction.

Fish Creek Beach Improvements | Fish Creek, Wisconsin, Lake Michigan | Short, Elliot, Hendrickson, Inc | 2018

Project Manager and Technical Lead for coastal and structural engineering services for the development of alternatives to improve and expand the existing beach and for the addition of a public viewing pier at the public beach. In addition, Mr. Barth facilitated public board meetings to establish aesthetic and functional criteria.

Lyon Square Riverfront Park | Grand Rapids, Michigan, Grand River | Bishop Land Design, LCC | 2017-2018

Baird provided marine and structural engineering services for the preliminary design of the redevelopment of the waterfront on the Grand River. As lead engineer, Mr. Barth assisted with the development of concepts for a tiered floating promenade to facilitate public access to the river and proposed kayak/rafting class 3 rapids. Services provided included regulatory input and a class 3 opinion of probable construction cost.

East Chicago Marina | East Chicago, Indiana, Lake Michigan | City of East Chicago | 2016-2017

Baird provided engineering services for the replacement of a 292-slip marina on the southern end of Lake Michigan. Mr. Barth was the structural engineer and developed the performance specifications for the total dockage system replacement.

Whitebridge Hill Beach House Lakefront Improvements | Winnetka, Illinois, Lake Michigan | Northworks, Architects and Planners, LLC | 2015-2017

Baird provided engineering, permitting, and construction phase services for the design of a stone beach retention groin, steel sheet pile pier structure, and backshore bluff protection soldier pile wall. Mr. Barth provided structural design services for the steel sheet pile pier and backshore soldier pile wall structures and construction observation services for the construction of the stone groin.

Bay Moorings | Penetanguishene, Ontario, Georgian Bay, Lake Huron | Parkbridge Lifestyle Communities Inc. | 2016-2017

Baird provided an evaluation of the existing breakwater at a marina and provided concept designs and costs for an upgraded structure. Mr. Barth provided conceptual structural design services and developed preliminary opinions of construction cost for each alternative.

Coastal Risk Assessment and Management Program | Barbados, West Indies | Coastal Zone Management Unit | 2016-2017

The Coastal Risk Assessment and Management Program (CRMP) was established to help the government of Barbados understand the island's exposure and resiliency to hurricanes, sea level rise, storm surge, terrestrial loads and water quality. As lead structural engineer, developed designs for a waterfront project which consists of 1,000 meters of boardwalk, piers, and shore protection along the island's southern coast.

V. Discussion on Contract Design Services for Lakefront Park Center Bluff Stabilization, Crib Wall Replacement, and Drainage

Glencoe Park District
January 5, 2021 Committee of the Whole Meeting

MEMORANDUM

TO: Board of Park Commissioners

FROM: Lisa Sheppard, Executive Director and Chris Leiner, Director of Parks &

Maintenance

SUBJECT: Approval of the Altamanu, Inc. Contract Design Services for FY2020/21

Capital Projects Crib Wall-Center Bluff

DATE: December 29, 2020

EXECUTIVE SUMMARY:

In the Commissioner approved Year One Bond Issuance Capital Plan, approximately \$500,000 was earmarked as a placeholder for repairs to the crib wall and center bluff area. Staff is pursuing the repair project as a fall 2021 project, with the goal of substantial project completion by May 1, 2022.

Project goals include:

- Replacing/reinforcing the existing crib wall to ensure continued access to Glencoe Beach
- Developing a native planting plan for the area disturbed by construction
- Assessing the condition of the surrounding retaining walls and making repairs as necessary
- Assessing the condition of the existing drainage in the area and making improvements as necessary

The total cost of this professional service contract is \$64,689.

ADDITIONAL DETAIL:

This contract represents 12.9% of the estimated cost of construction, with a total cost of \$64,689. The District typically pays between 11.5% and 13% for design fees. This project includes unique challenges that further increase costs beyond the typical park renovation project.

We usually engage landscape architects and civil engineers on park projects. However, this project includes significant changes in elevation, with structural and civil engineering beyond the general scope of a typical park renovation. This is in addition to the landscape architectural design and grading included in typical projects. Furthermore, there is a liability component to this project that is generally absent from other park projects.

The design is also complicated by existing drainage issues, in particular, storm-water descending the bluff and across an existing retaining wall. This drainage issue must be corrected to safeguard the integrity of the stairs.

Due to site conditions, this will be a one-of-a-kind, custom project.

Attached to this memo is the proposal for professional services. Included in that proposal is a consultant hour break down to further highlight the time this project will require.





December 3rd, 2020 Mr. Chris Leiner Director of Parks and Maintenance Glencoe Park District 999 Green Bay Road Glencoe, Illinois 60022

cleaner@glencoeparkdistrict.com

Proposal for Landscape Architectural and Engineering Services for Glencoe Bluff Stabilization, Phase 2, Project No. 3. Crib Wall Replacement & Drainage Improvements to Lakefront Park and Hazel Avenue

Dear Chris.

The Glencoe Park District (GPD/Client) has requested a proposal from the Altamanu and the CBBEL team (team) to prepare Schematic Design, Design Development and Construction Documents, provide Bidding and Permit assistance and Construction Administration Services for the above referenced project.

UNDERSTANDING OF THE PROJECT

It is our understanding that Glencoe Park District wishes to remove and replace the existing crib wall on the approach road to the water plant. The drainage in the park above also requires improvement, as it currently ponds and then overflows over the bluff and crib wall, as well as the stairs and down Hazel Avenue during heavy events. When replacing the crib wall, the pedestrian entrance by the stairs and driveway gate will also be improved as it currently has substandard clearance. Altamanu, Inc. will incorporate CBBEL's plans, specifications, and cost estimates into our contract documents. It is our understanding that the Park District would like to bid out the project in the fall and construct it late fall/winter 2021. The survey and geotechnical services of the site are to be provided by others.

SCOPE OF WORK ALTAMANU INC.

The following is an outline of the "Scope of Work" to be carried out by the design team.

TASK 1: SITE ANALYSIS AND SCHEMATIC DESIGN

Goals: Review existing conditions, project scope, budget, schedule and set a direction for Client expectations.

- 1. Verify existing conditions using available site data such as surveys, photos, and topographic maps.
- 2. Carry out a site visit to discuss coordination with the Village. (Meeting #1)
- 3. Review Geotech report.



- 4. Verify existing conditions using available site data such as surveys, photos, and topographic maps.
- 5. Prepare concept design wall replacement and entry improvements.
- 6. Prepare Preliminary Opinions of Probable Costs.
- 7. Present concepts to GPD. (Meeting #2)
- 8. Make minor revisions as directed by GPD.
- 9. Meet with Village and representatives of the Water Plant to discuss the project and assist in obtaining permits. (Meeting #3)
- 10. Attend/present schemes to the Board of the Park District. (Meeting #4)

TASK 2: DETAILED DESIGN DEVELOPMENT & CONSTRUCTION DOCUMENTS

Goals: Finalize relevant design elements and incorporate Client's comments and produce the final Construction Documents.

- 1. Prepare Design Development/Construction Documents for a 60% and 100% review with the Client.
- 2. Submit 60% Construction Set, Outline Specifications and updated Opinion of Probable Costs to GPD for review.
- 3. Revise Construction Set (Plans, Specifications and Estimates) as per Client comments.
- 4. Follow up meeting with representatives of the Village to coordinate the project. CBBEL will assist GPD in obtaining site-related permits from the Village of Glencoe. (Meeting #5)
- 5. Submit Final 100% Construction Documents Package and related Technical Specifications to GPD for review and subsequently for bidding.

TASK 3: PERMITTING, BIDDING & BID ASSISTANCE

Assist in the packaging and distribution of construction drawing sets and specifications to potential contractors. Altamanu will review and assess bids with GPD and assist in the selection of a contractor(s). Timetables and schedules for construction will be established with selected contractors.

1. Assist GPD in submitting Permit Set for appropriate approvals and coordinate with Village of Glencoe.



- 2. Coordinate with GPD to assist in preparation of Bid Packages. Use Site Landscape Construction Bid Form, cover letter and related addenda to include with Bid/Drawing Package. Distribute Bid/Drawing Package to contractors on selected list as vetted by team.
- 3. Provide GPD Construction Set prior to bidding for review. Assist GPD with preparation of advertisement of project for placement in the local paper.
- 4. Issue addenda as appropriate to interpret, clarify or expand the Construction Documents.
- 5. Assist the GPD in conducting a Pre-Bid Review Meeting with selected Contractors. (Meeting #6)
- 6. Assist GPD in preparing Bid Analysis for comparison of proposed bids.
- 7. Assist GPD with the selection(s) of appropriate contractors.
- 8. Assist in the preparation AIA/GPD Contract between contractors and GPD.
- 9. Develop potential Construction Timetable with GPD & Contractor.

TASK 4: CONSTRUCTION ADMINISTRATION & PROJECT CLOSEOUT

Goal: Provide on-site review and observation of construction related to the Site Construction Package and its Related Specifications.

- 1. Provide on-site observation of construction related to the Altamanu-CBBEL Landscape and Engineering Plans and their related elements. Visit site 4 times at intervals appropriate to the stage of landscape construction to review proper construction methods and adherence to the design intent. (Site Meetings #6 through #10).
- 2. Make written reports regarding site construction progress for landscape improvements for 4 site meetings.
- 3. Review and respond to contractor's requests for information and provide interpretations and clarifications for the Construction Documents.
- 4. Review contractor's request for payments.
- 5. Conduct a final on-site observation/inspection of Landscape Construction with GPD and Contractor. (Meeting #11)
- 6. Prepare a Final Punch List prior to final acceptance of job.
- 7. Troubleshoot for 1 month until project closeout.



PROFESSIONAL FEES

Fees for the project are broken down by discipline are as follows:

Estimated Landscape Architecture Fees (Altamanu) Estimated Expenses (Altamanu)	\$ 24,574.94 \$ 500.00
Estimated Engineering Fees (Please see CBBEL proposal attached) Estimated Expenses	\$ 36,614.00 \$ 500.00
Estimated Total Professional Fees & Expenses (Altamanu and CBBEL)	\$ 64,688.94

Reimbursable expenses will be invoiced as a direct expense. Reimbursable expenses related to this project shall include, but may not be limited to the following:

- Transportation/Parking
- Reproduction
- Special Supplies
- Photography
- Copies
- Messenger/Delivery
- Large Scale Scans
- Soils Analysis/Consultation

Professional fees and expenses will be billed monthly for work completed and are due within 30 days.

ASSUMPTIONS

Base information; utility information, and any available drawings will be provided by the GPD to Altamanu.

Altamanu Inc. is responsible for Landscape Architectural Services only.

If the Client requests meetings or presentations not detailed in this document the Client will be invoiced for this service at our standard hourly rates outlined below for certain tasks:

Additional per meeting cost for staff level meeting (2 People)	\$ 515.00
Additional per site visit cost (PM)	\$ 366.00

Any services beyond what is outlined above will be considered extra services and will be billed at our standard hourly rates.

This agreement may be terminated by either party 15 days after written notice. Altamanu shall be compensated for all services performed up to this date.



If the terms are acceptable to you, we would appreciate the execution of this document in the space provided below and the return of a copy for our files.

We at Altamanu Inc. appreciate this opportunity to continue working with the Glencoe Park District.

OSCIONATION IN
Josephine Bellalta, PLA, ASLA, President Altamanu
Inc. ACCEPTED BY:
Signature
Printed Name
Title
Date

J. FM A.

Very truly yours,



EXHIBIT

CBBEL's CIVIL and STRUCTURAL

ENGINEERING PROPOSAL



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

November 18, 2020

Altamanu, Inc. 1700 West Irving Park Road Suite 202 Chicago, IL 60613

Attention: John MacManus, ATLA

Subject: Glencoe Bluff Stabilization | Project No. 3

Crib Wall Replacement and Drainage Improvements to Lakefront Park and

Hazel Avenue

Dear Mr. MacManus:

We understand that the Glencoe Park District would like to construct series improvements to Lakefront Park. As part of these improvements, the existing crib wall along the approach to the water plant requires replacement. The drainage in the park above also requires improvement, as it currently ponds and then overflows over the bluff and crib wall, as well as the stairs and down Hazel Avenue during heavy events. When replacing the crib wall, the pedestrian entrance by the stairs and driveway gate will be improved as it currently has substandard clearance.

We assume that Altamanu, Inc. will incorporate our plans, specifications, and cost estimates into their contract documents.

We understand that the Park District would like to bid out the project in the winter and construct it late winter 2021.

SCOPE OF SERVICES

<u>Task 1 – Site Visit/Base Sheets:</u> CBBEL will visit the site with the survey provided by V3. CBBEL will field check the survey and add any notes to the exiting conditions plan. CBBEL will prepare existing conditions base sheets based on the V3 topographic survey and our site visit. These base sheets will the used for our proposed design.

<u>Task 2 – Crib Wall Replacement Design:</u> It is our understanding that the Glencoe Park District want to remove the existing crib wall along the access road and replace it. The existing crib wall is an older designed system of Mechanically Stabilized Earth (MSE) wall. Large gaps between wall panels exist with the gravel behind the panels slipping through. CBBEL will review the geotechnical report, existing grade survey plans, and design a new retaining wall system. CBBEL will consider several wall systems and recommend the

most feasible and economical option. CBBEL will coordinate the wall design with a Geotechnical Engineer and submit the design plans for Park District review, incorporating their comments into the final plan. CBBEL will provide design plans, specifications, an opinion of construction cost estimate.

<u>Task 3 – Drainage Design:</u> Based on the topographic survey and historical flooding data, CBBEL will design a new drainage system in the park to eliminate the overtopping of the bluff and wall as well as overflow down the stairs and Hazel Avenue. We anticipate the new drainage system to include a combination of new catch basins, storm sewer and minor re-grading.

<u>Task 4 – Meetings:</u> CBBEL will prepare exhibits for and attend up to 2 Board Meetings and 3 Coordination/Review Meetings with the Park District, Public Works and the Water Plant staff.

<u>Task 5 – Bidding and Construction Assistance:</u> CBBEL will answer Bidder's question and issue an Addendum, if necessary. During Construction CBBEL will attend the Pre-Construction Meeting, answer RFIs, review Shop Drawings and attend up to 2 additional site meetings.

FEE ESTIMATE

Task 1 – Site Visit/Base Sheets	\$2,722
Task 2 – Crib Wall Replacement Design	\$20,800
Task 3 – Drainage Design	\$7,152
Task 4 – Meetings	\$4,574
Task 5 – Bidding and Construction Assistance	\$3,866
Direct Costs	\$500
Not To Exceed Total	\$39,614

We will bill you at the hourly rates specified on the attached Schedule of Charges. We will establish our contract in accordance with the attached General Term and Conditions. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. Direct costs for blueprints, photocopying, mailing, mileage, overnight delivery, messenger services and report binding are included in the Fee Estimate. Please note that meetings and additional services performed by CBBEL that are not included as part of this proposal will be billed on a time and materials basis and at the attached hourly rates.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.
Sincerely,
Michael E. Kerr, PE President
Encl. Schedule of Charges General Terms and Conditions
THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND CONDITIONS ACCEPTED FOR ALTAMANU, INC.
BY:
TITLE:
DATE:

JGS
N:\PROPOSALS\ADMIN\2020\Glencoe Park District Bluff Improvements\Altamanu_Glencoe Bluff Stabilization_Project 3.111220.doc

CBBEL WORK EFFORT Glencoe Park District Project No. 3 Crib Wall Replacement and Drainage Improvements November 16, 2020

	Personnel and	Hours												
Task	Engineer VI	Engineer V	Engineer IV	Engineer I/II	Environmental Resource Specialist V	Environemntal Resource Tech	CAD Manager	Assistant CAD Manager	CAD II	Landscape Architect	Services by Others			
Rate	\$251.00	\$208.00	\$170.00	\$121.00	\$216.00	\$114.00	\$177.00	\$153.00	\$135.00	\$170.00		Total Hours	% of Hours	Total Cost
Task 1: Site Visit/Base Sheets	2	4	4				4					14	6.4%	\$2,722.00
Task 2: Crib Wall Replacement Design		40	48						32			120	55.0%	\$20,800.00
Task 3: Drainage Design	4		32				4					40	18.3%	\$7,152.00
Task 4: Meetings	2	8	10				4					24	11.0%	\$4,574.00
Task 5: Bidding and Construction Assistance	2	8	10									20	9.2%	\$3,866.00
												0	0.0%	\$0.00
												0	0.0%	\$0.00
												0		\$0.00
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												0	0.0%	\$0.00
												0	0.0%	\$0.00
												0	0.0%	\$0.00
Subtotal	10	60	104	0	0	0	12	0	32	0	\$0.00	218	100.0%	
% of Hours	4.6%	27.5%	47.7%	0.0%	0.0%	0.0%	5.5%	0.0%	14.7%	0.0%		100.0%	100.0%	
Direct Cost														\$500.00
Total Cost	\$2,510.00	\$12,480.00	\$17,680.00	\$0.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$39,114.00		\$39,614.00

ALTAMANU WORK EFFORT SUMMARY

Glencoe Park District Project N0. 3 Crib Wall and Drainage 22-Dec-20

	Personnel and Hours					
		Sr. Landscape	Landscape	Total		
	/Landscape Architect	Architect	Designer		% of Hours	Total Cost
RATE	\$160.00	\$105.25	\$61.88	Hours		
TASK 1: SITE ANALYSIS & SCHEMATIC DESIGN	22.0	20.0	24.0	66.0	27.7%	\$7,110.12
TASK 2: DETAILED DD & CD	16.0	48.0	40.0	104.0	43.7%	\$10,087.20
TASK 3: PERMITTING, BIDDING & BID ASSISTANCE	2.0	28.0	0.0	30.0	12.6%	\$3,267.00
TASK 4: CONSTRUCTION ADMIN. & PROJECT CLOSEOU	2.0	36.0	0.0	38.0	16.0%	\$4,109.00
Subtotal	42	132	64	238		
% of Hours	17.6%	55.5%	26.9%	100.0%		
Direct Costs						\$500.00
Total Costs	\$6,720.00	\$13,893.00	\$3,960.32	\$24,573.32		\$25,073.32

VI. Update on Capital Fund Balance Projection

Glencoe Park District January 5, 2021 Committee of the Whole Meeting

MEMORANDUM

TO: **Board of Park Commissioners**

FROM: Lisa Sheppard, Executive Director; Carol Mensigner, Director of Finance &

Human Resources; and Chris Leiner, Director of Parks & Maintenance,

Capital Funds Available/Update SUBJECT:

December 29, 2020 DATE:

EXECUTIVE SUMMARY: Based on aggressive market conditions, the District received very competitive bid prices for Master Plan Capital Projects; specifically, Schuman Overlook, Connect Glencoe, and Duke Park Playground. Lower than projected costs on these Master Plan projects have improved the projected cash balance of Fund 69 as of December 28, 2021. The December 2020 capital funding projection represents an increase of approximately \$610,000 in projected reserves in Fund 69 as of the end of the fiscal year.

FULL DETAIL: At the December 15, 2020, Regular Board Meeting, Commissioners reached a consensus on the inclusion of the Kalk Park plaza as a project alternate in the FY2021/22 Phase Two renovation of Kalk Park. As part of that discussion, Commissioners requested more information on what impact would be made to the District's 3-Year Capital Master Plan to fund this project alternate, because the cost was outside the Kalk Park project budget.

Now that the FY2020/21 Capital Projects are completed or near completion, enough new data is available to provide updated projections to the Board of Park Commissioners on the funding available for future capital projects. The initial projections provided to the Board in June are as follows:

Projected Fund 69 for 2/28/21 as of June 2020					
Fund 69 (Operating Surplus)		\$1,765,401			
Total Funds Available		\$1,765,401			

As previously discussed, based on aggressive market conditions, the District received very competitive bid prices for Master Plan Capital Projects, specifically Schuman Overlook, Connect Glencoe, and Duke Park Playground. Lower than projected costs on these Master Plan projects have improved the projected cash balance of Fund 69. The projection below represents updated information as of December 2020:

Projected Fund 69 Upon Pro	ject Completion as of December 2020
Fund 69 (Operating Surplus)	\$2,376,416
Total Funds Available	\$2,376,416

The December capital funding projection represents an increase of approximately \$610,000 in projected reserves. These additional monies are due to the following major savings:

- 1. The first of two payments from PDRMA for the pier received August 2020. (\$69,146)
- 2. Schuman Overlook (north) completed under budget. (Savings of \$106,410)
- 3. Connect Glencoe projected to be completed under budget. (Projected Savings of \$275,450)



MEMORANDUM

- 4. Repairs to Friends Park "poured in place" safety surface completed under budget. (Savings of \$14,849)
- 5. FY2018/19 projects closed out in July under budget (Halfway House/Takiff Playground). (Savings of \$42,898)
- 6. Design Fees for FY2021/22 projects were paid using additional Bond proceeds. (Unexpended Funds of \$108,000).

It is important to note that the reimbursement of \$600,000 from IDNR grant money is included in the fund balance of \$2,376,416 as of 2/28/21. However actual monies have **not** yet been received. While the IDNR has indicated to the Park District that we will eventually receive this money, the timing of that is unknown.

